ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FISCAL YEAR ENDING JUNE 30TH

1931

AS ISSUED BY THE BOARD OF GOVERNORS

22nd MAY, 1930

ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1934

AS PASSED BY THE BOARD OF GOVERNORS

22nd MAY, 1933

THE UNIVERSITY OF TORONTO PRESS

ESTIMATES FOR THE FINANCIAL YEAR ENDING 30TH JUNE, 1934

REVENUE

Legislative Grant, University Act, 1906		$500,000.00	
Legislative Grant, 60 Vict., Cap. 59		7,000.00	
Legislative Grant, 13-14 Geo. V. (Banting and Best)		10,000.00	
Investment and Land Income		140,000.00	
Fees, (estimated net receipts)		710,000.00	
Infirmary Receipts (Dentistry)		30,000.00	
Men's Residences		18,000.00	
Women's Residences:			
Whitney Hall	$46,000.00		
St. George St. group	6,000.00		
		52,000.00	
University College Women's Union:			
Membership	$ 2,600.00		
Housekeeping account	13,400.00		
		16,000.00	
Central Power Plant		50,000.00	
Casual Revenue		5,000.00	
University Press and Book Department		30,000.00	
		$1,568,000.00	
Less:			
Reserve for interest on Scholarship and other Trust Funds and Bank accommodation		65,000.00	
		1,503,000.00	
Special Grant voted by Legislative Assembly for 1933-34		1,000,000.00	
			$2,503,000 00

EXPENDITURE

I. Adminlstration		$236,525.00	
II. Library		108,540.00	
III. Royal Ontario Museum		.....	
IV. Athletics, Physical Training, Military Studies		51,195.00	
V. Faculty of Arts, University and University College		816,319.00	
VI. Faculty of Medicine		328,555.00	
VII. Faculty of Applied Science		324,285.00	
VIII. Faculty of Dentistry		127,652.00	
IX. Faculty of Household Science		40,900.00	
X. Faculty of Forestry		24,265.00	
XI. Faculty of Music		2,050.00	
XII. School of Graduate Studies		4,325.00	
XIII. School of Nursing		5,000.00	
XIV. Social Science		11,850.00	
XV. Examinations, etc.		21,500.00	
XVI. University Extension and Publicity		58,550.00	
XVII. Residences and Women's Union:			
Men's Residences	$15,740.00		
Women's Residences	42,550.00		
University College Women's Union	22,910.00		
		81,200.00	
XVIII. Central Power Plant		150,850.00	
XIX. Miscellaneous and General		114,300.00	
XX. Capital Account Charges		184,653.00	
XXI. Special Research		29,150.00	
			2,721,664.00
Estimated Revenue as above			2,503,000.00
Difference			218,664.00
Expected saving from temporary reductions in salaries			150,000.00
To be met by Supplementary Grant from Legislature			$ 68,664.00

SUMMARY OF ESTIMATED EXPENDITURE

	Amount voted for 1932-33	To be voted for 1933-34
I. Administration:		
1. Salaries	$110,575.00	$109,425.00
2. Pensions and Retiring Allowances	94,950.00	97,950.00
3. President's Office	750.00	750.00
4. Bursar's Office	5,700.00	5,700.00
5. Registrar's Office	7,800.00	5,450.00
6. Superintendent's Office	5,600.00	4,000.00
7. Convocation Hall and Simcoe Hall	13,975.00	13,150.00
8. President's House	875.00	100.00
	240,225.00	236,525.00
II. Library:		
9. Salaries	56,670.00	56,220.00
10. Maintenance	56,700.00	47,700.00
11. Building	4,750.00	4,620.00
	118,120.00	108,540.00
III. 12. Royal Ontario Museum	63,200.00	.....
IV. Athletics, Physical Training, Military Studies, etc.:		
13. Athletics and Physical Training—men	17,800.00	17,610.00
14. Athletics and Physical Training—women	6,100.00	6,100.00
15. Health Service—men	7,500.00	7,450.00
16. Health Service—women	4,700.00	4,700.00
17. Military Studies	3,630.00	3,630.00
18. Hart House (share of maintenance)	9,900.00	9,200.00
19. Women's Building (44 Hoskin Avenue)	1,225.00	1,180.00
20. Military Studies Building	1,410.00	1,325.00
	52,265.00	51,195.00
V. Faculty of Arts:		
21. Salaries	723,953.00	715,394.00
22. Mathematics	700.00	650.00
23. Applied Mathematics	900.00	800.00
24. Physics	8,000.00	7,000.00
25. Astronomy	575.00	500.00
26. Geology	1,150.00	1,200.00
27. Mineralogy	1,100.00	1,000.00
28. Chemistry	8,450.00	9,050.00
29. Biology	6,300.00	5,270.00
30. Botany	15,466.00	8,800.00
31. History	1,050.00	1,000.00
32. Anthropology	50.00	25.00
33. Archaeology	200.00	200.00
34. Political Economy	2,800.00	2,450.00
35. Philosophy	150.00	150.00
36. Psychology	3,850.00	3,650.00
37. Italian and Spanish	25.00	25.00
38. University College Departments	650.00	525.00
39. University College General Expenses	2,400.00	1,600.00
40. University College Building	12,625.00	11,675.00
41. McLennan Laboratory (Physics)	6,750.00	6,300.00
42. Chemical Building	4,425.00	4,150.00
43. Biological Building	7,275.00	5,050.00
44. Botany Building	6,500.00	5,775.00
45. Baldwin House (History)	3,225.00	2,895.00
46. No. 43 St. George St.	1,210.00	1,110,00
47. No. 45 St. George St. (Law)	2,235.00	2,170.00
48. No. 47 St. George St. (Applied Mathematics)	1,175.00	1,155.00
49. Economics Building	9,950.00	9,350.00
50. Psychology Buildings	3,910.00	3,400.00
51. David Dunlap Observatory	.....	4,000.00
	837,049.00	816,319.00

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1932-33	To be voted for 1933-34	To be Charged to Eaton and Rockefeller Funds 1933-34
VI. Faculty of Medicine:			
52. Salaries	$336,375.00	$248,450.00	$85,820.00
53. Anatomy	5,720.00	5,600.00	
54. Pathology and Bacteriology	7,025.00	7,025.00	
55. Pathological Chemistry	2,250.00	2,000.00	
56. Pharmacy and Pharmacology	2,250.00	2,150.00	
57. Bio-Chemistry (including Zymology)	4,200.00	4,200.00	
58. Physiology	3,650.00	3,650.00	
59. Hygiene and Preventive Medicine	2,470.00	2,220.00	
60. Medicine	7,580.00	.....	7,480.00
61. Surgery	2,450.00	1,850.00	
62. Obstetrics and Gynaecology	500.00	500.00	
63. Ophthalmology	500.00	500.00	
64. Oto-Laryngology	400.00	150.00	
65. Therapeutics	50.00	50.00	
66. Psychiatry	250.00	50.00	
67. Medical Jurisprudence	.....	.....	
68. Radiology	400.00	400.00	
69. Medical Building	8,400.00	8,375.00	
70. Banting Institute	27,050.00	21,650.00	
71. Anatomical Building	5,375.00	5,185.00	
72. Hygiene Building	9,800.00	9,600.00	
73. General Expenses	6,300.00	4,950.00	
74. School of Hygiene	39,000.00	.....	37,000.00
	471,995.00	328,555.00	130,300.00
Less Rockefeller and Eaton Funds 1932-33	131,000.00		
	340,995.00		
VII. Faculty of Applied Science:			
75. Salaries	289,325.00	275,980.00	
76. Electrical Engineering	4,700.00	2,200.00	
77. Mechanical Engineering	3,800.00	2,900.00	
78. Civil Engineering: Municipal and Structural	1,010.00	650.00	
79. Civil Engineering: Surveying and Geodesy	4,685.00	3,250.00	
80. Mining Engineering	2,450.00	1,250.00	
81. Metallurgical Engineering	500.00	700.00	
82. Chemical Engineering and Applied Chemistry	7,600.00	6,100.00	
83. School of Architecture	1,075.00	840.00	
84. Engineering Drawing	550.00	400.00	
85. Engineering Physics and Photography	3,250.00	2,600.00	
86. General Expenses	4,300.00	3,200.00	
87. Mining Building (including Mill Building)	11,300.00	10,375.00	
88. Engineering Building	6,125.00	5,915.00	
89. Electrical Building (including Mechanical Bldg. and Wind Tunnel)	7,675.00	7,450.00	
90. Geodetic Observatory Building	530.00	475.00	
	348,875.00	324,285.00	
VIII. Faculty of Dentistry:			
91. Salaries	89,197.00	88,802.00	
92. Post-Graduate Courses, etc	120.00	.....	
93. Laboratory and Infirmary Supplies, etc	24,000.00	23,000.00	
94. General Expenses	3,150.00	2,350.00	
95. Dental Building	15,300.00	13,500.00	
	131,767.00	127,652.00	
IX. Faculty of Household Science:			
96. Salaries	30,650.00	28,300.00	
97. Household Science—maintenance	3,450.00	3,150.00	
98. Food Chemistry—maintenance	2,450.00	2,100.00	
99. General Expenses	2,600.00	2,150.00	
100. Household Science Building	5,650.00	5,200.00	
	44,800.00	40,900.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1932-33	To be voted for 1933-34
X. Faculty of Forestry:		
101. Salaries	$22,980.00	$19,730.00
102. Maintenance	4,800.00	2,200.00
103. Forestry Building	2,350.00	2,335.00
	30,130.00	24,265.00
XI. Faculty of Music:		
104. Salaries	1,750.00	1,750.00
105. Maintenance	300.00	300.00
	2,050.00	2,050.00
XII. School of Graduate Studies:		
106. Salaries	3,800.00	3,800.00
107. Maintenance	600.00	525.00
	4,400.00	4,325.00
XIII. School of Nursing:		
108. Salaries	10,400.00	16,300.00
109. Special Teaching	1,000.00	7,500.00
110. Maintenance	2,600.00	9,100.00
111. Building, No. 7 Queen's Park	12,500.00	5,000.00
	26,500.00	37,900.00
Less credits	17,500.00	32,900.00
	9,000.00	5,000.00
XIV. Social Science:		
112. Salaries	12,600.00	11,000.00
113. Maintenance	1,050.00	850.00
	13,650.00	11,850.00
XV. 114. Examinations, etc.	21,500.00	21,500.00
XVI. University Extension and Publicity:		
115. Salaries	16,100.00	16,100.00
116. Extension and Publicity Departments	59,350.00	42,450.00
	75,450.00	58,550.00
XVII. Residences and Women's Union:		
117. Men's Residences—Buildings	16,525.00	15,740.00
118. Women's Residences—Buildings	6,700.00	6,000.00
119. Housekeeping Account	40,100.00	36,550.00
120. University College Women's Union—Building	4,425.00	4,260.00
121. Housekeeping Account	22,500.00	18,650.00
	90,250.00	81,200.00
XVIII. 122. Central Power Plant	160,100.00	150,850.00
XIX. Miscellaneous and General:		
123. Central Stores	5,000.00	4,000.00
124. Grounds	21,600.00	20,100.00
125. Protective Service	16,200.00	17,400.00
126. Telephones	13,200.00	13,200.00
127. Insurance	25,000.00	25,000.00
128. Law costs	1,000.00	1,000.00
129. Auditor's fees	3,000.00	3,000.00
130. Travelling expenses	4,700.00	2,700.00
131. Receptions to Societies and University Visitors	4,700.00	4,200.00
132. Convocation expenses	3,400.00	600.00
133. Aid to Publications and Societies	3,700.00	3,100.00
134. Senate Elections	3,000.00	.....
135. Contingencies	20,000.00	20,000.00
	124,500.00	114,300.00
XX. 136. Capital Account Charges	119,653.00	184,653.00
XXI. 137.\ 138./ Special Research (including Banting and Best)	95,350.00	29,150.00
	2,923,329.00	2,721,664.00

I. ADMINISTRATION

	Amount voted for 1932-33	To be voted for 1933-34
1. Salaries.		
(a) President's Office:		
President	$15,000.00	$15,000.00
President's Secretary (Miss Patterson)	2,350.00	2,350.00 +150
	17,350.00	17,350.00
(b) Bursar's Office:		
Bursar	6,500.00	6,500.00
Accounts Branch:		
Accountant (Higginbottom)	4,000.00	4,000.00
Assistant (Gair)	1,800.00	1,800.00 +100
Appropriations Ledger (Miss Long)	1,500.00	1,500.00
Assistant do. (Miss Mahood)	1,000.00	1,000.00
Clerk (Miss Branton)	1,350.00	1,350.00
Clerk (Miss Crookshanks)	900.00	900.00 +50
Clerk (Prince)	850.00	850.00 +50
Fees Branch:		
Fees Clerk (Bolitho)	2,700.00	2,700.00
Assistant do. (Miss Goodwin)	1,900.00	1,900.00
Record Clerk (Miss Cook)	1,150.00	1,150.00
Record Clerk (Miss Adam)	950.00	~~950.00~~
Secretarial Branch:		
Chief Clerk (Miss Gall)	2,050.00	2,050.00
Assistant (Miss Burns)	1,550.00	1,550.00
Pension Clerk (Miss Austin)	1,500.00	1,500.00
Clerk (Miss Malone)	1,000.00	1,000.00
To provide for add'l assistn. $1600		
	30,700.00	30,700.00
(c) Registrar's Office:		
Registrar	4,850.00	4,850.00
Assistant Registrar (Laidlaw)	4,000.00	4,000.00
Assistant (Miss MacGillivray)	1,900.00	1,900.00
Assistant (Miss Hargreaves)	1,900.00	1,900.00
Assistant (Miss Fraser)	1,100.00	1,100.00
Graduates' Register:		
Clerk (Miss Van Allen)	1,350.00	1,350.00
Clerk (Miss Thompson)	1,350.00	1,350.00
Clerk (Miss Hamblett)	1,200.00	1,200.00
Clerk (Mrs. Overing)	1,050.00	1,050.00
Clerk (Miss Smith)	950.00	900.00
Clerk (Miss Meen)	1,650.00	1,650.00
Clerk (Miss Mathews vice McMillan)	1,650.00	1,050.00
Secretary to the Registrar (Miss Sharpe)	1,550.00	1,550.00
Stenographer (Miss Fasken)	1,350.00	1,350.00
Stenographer (Miss Welsman)	950.00	950.00
Filing Clerk (Calladine)	1,200.00	700.00
	28,000.00	26,850.00
(d) Superintendent's Office:		
Superintendent of Buildings and Grounds	6,500.00	6,500.00
Assistant Superintendent (Bonus)	4,400.00	4,400.00
Assistant (Maxwell)	3,400.00	3,400.00
Assistant (Moogk)	2,100.00	2,100.00
Assistant (Shortreed)	2,100.00	2,100.00
Chief Clerk (Carnie)	2,200.00	2,200.00
Stenographer (Mrs. Gadway)	1,500.00	1,500.00
Clerk (Miss Bell)	1,400.00	1,400.00
Clerk (Miss Wynn)	1,300.00	1,300.00
Clerk (Miss Nicklin)	1,250.00	1,250.00
Clerk (Miss Chisholm)	1,050.00	1,050.00
Clerk (Miss Bemrose)	850.00	850.00
Clerk (Miss Taylor)	850.00	850.00
	28,900.00	28,900.00
(e) Miscellaneous:		
Warden Hart House, (with living valued at $675)	4,500.00	4,500.00
Bedel (paid also as Caretaker of Convocation Hall—Apted)	125.00	125.00
Attendant and messenger, President's Office (Smith)	1,000.00	1,000.00
	5,625.00	5,625.00
	110,575.00	109,425.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1932-33	To be voted for 1933-34
2. Pensions and Retiring Allowances:		
To provide for University's contribution to Pension Funds:		
Academic (original contributory plan)	$23,500.00	$26,500.00
Academic (formerly non-contributory plan)	32,000.00	32,000.00
Administrative and Clerical	24,000.00	24,000.00
Charges voted separately:		
Sir Robert Falconer ($10,000 less amount charged to Pension Fund)	7,600.00	7,600.00
A. McPhedran	500.00	500.00
I. H. Cameron	500.00	~~500.00~~
G. Chambers	450.00	450.00
H. H. Langton	400.00	400.00
J. M. MacCallum	500.00	500.00
J. T. Fotheringham	500.00	500.00
A. Primrose	500.00	500.00
Mrs. M. H. Gillespie	900.00	900.00
Mrs. A. C. Jones	600.00	600.00
To cover miscellaneous items, sundry caretakers, etc.	3,000.00	3,000.00
	94,950.00	97,950.00
3. President's Office:		
Office supplies, postage, printing and incidentals	750.00	750.00
4. Bursar's Office:		
Office supplies, postage, printing and incidentals	2,700.00	2,700.00
Clerical assistance	1,800.00	1,800.00
Stamp taxes on cheques	1,200.00	1,200.00
	5,700.00	5,700.00
5. Registrar's Office:		
Stationery and office supplies	1,500.00	1,350.00
Postage	1,500.00	1,350.00
Printing other than Calendars	300.00	250.00
Printing Arts Calendar and Miscellaneous Curricula	4,000.00	2,000.00
Clerical assistance	500.00	500.00
	7,800.00	5 450.00
6. Superintendent's Office:		
Office supplies, postage, printing and incidentals	2,200.00	2,100.00
Clerical assistance	1,100.00	900.00
Incidental expenses *re* work on buildings	900.00	500.00
Drafting assistance	1,400.00	500.00
	5,600.00	4 000.00
7. Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	100.00	75.00
Water	125.00	125.00
Caretaker's supplies	500.00	500.00
Cleaning	5,500.00	5,000.00
Repairs and renewals	2,700.00	2,400.00
Caretaker (with rooms, heat and light valued at $420; paid also as Bedel—Apted)	1,300.00	1,300.00
Acting Postmaster and chief messenger (Bradshaw)	1,650.00	1,650.00
Messengers and post office service	2,100.00	2,100.00
	13,975.00	13,150.00
8. President's house:		
Fuel	425.00	.....
Repairs and renewals	450.00	100.00
	875.00	100.00

II. LIBRARY

	Amount voted for 1932-33	To be voted for 1933-34	
9. Salaries:			
Librarian	$5,400.00	$5,400.00	
Assistant Librarian, Miss Woolryche	2,200.00	2,200.00	+100
Reference Librarian, Miss Young	2,000.00	2,000.00	
Heads of Departments:			
Miss Newton	2,100.00	2,100.00	
Miss Fairbairn	2,000.00	2,000.00	
Miss Bethune	2,000.00	2,000.00	
Assistants:			
Miss Creighton	1,700.00	1,700.00	
Miss Stennett	1,700.00	1,700.00	
Miss Cordingley	1,600.00	1,600.00	
Miss Aldridge	1,600.00	1,600.00	
Miss Skinner	1,550.00	1,550.00	
Miss Jarvis	1,550.00	1,550.00	+50
Miss Rathbun	1,500.00	1,500.00	
Miss Alexander	1,400.00	1,400.00	
Miss Dignum	1,400.00	1,400.00	
Miss Trowern	1,350.00	1,350.00	+50
Miss Leonard	1,350.00	1,350.00	+50
Miss Hewitt	1,300.00	1,300.00	+50
Miss Williams	1,250.00	1,250.00	+50
Miss Taylor	1,250.00	1,250.00	+50
Miss Robinson	1,250.00	1,250.00	
Miss Ball	1,250.00	1,250.00	+50
Miss Hill	1,250.00	1,250.00	+50
Miss Harding	1,250.00	1,250.00	+50
Miss Shiell	1,250.00	1,250.00	+50
Miss Wrightman	1,200.00	1,200.00	
Miss Fraser	1,200.00	1,200.00	
Miss Tod	1,200.00	1,200.00	+50
Miss Helliwell	1,200.00	1,200.00	+50
Miss Gordon	1,200.00	1,200.00	
Miss Cook (7 months in 1932-33)	700.00	1,200.00	
Miss Birchall (6 months in 1932-33)	600.00	1,200.00	
Miss Wales (6 months in 1932-33)	600.00	1,200.00	
Miss Wilkins	1,200.00	1,200.00	
Assistants (broken periods in 1932-33)	1,746.00	.....	
Miss Buchan (part time)	500.00	500.00	
Attendant (with rooms, heat and light valued at $420, as caretaker of building—Fussell)	1,250.00	~~1,250.00~~	1150
Messenger	500.00	500.00	
Stack-man	720.00	720.00	
Balance of appropriation of 1932-33	404.00	.....	
	56,670.00	56,220.00	
10. Maintenance:			
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds)	46,000.00	40,000.00	
Additional assistance including opening Library in evenings and in University College	5,600.00	5,000.00	
Special grant for re-classification	3,100.00	2,700.00	
Alterations, fixtures, etc.	2,000.00	.....	
	56,700.00	47,700.00	
11. Library Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	75.00	70.00	
Water	225.00	200.00	
Caretaker's supplies	250.00	250.00	
Cleaning	2,400.00	2,300.00	
Repairs and renewals	1,800.00	1,800.00	
Sundries	.....	.....	
Caretaker, with rooms, heat and light valued at $420 (paid from salaries as Library Attendant—Fussell)	.....	.....	
	4,750.00	4,620.00	

III. ROYAL ONTARIO MUSEUM

	Amount voted for 1932-33.	To be voted for 1933-34.
12. To cover University's share of maintenance	$63,200.00	$.....

IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.

13. Athletics and Physical Training—Men:		
(a) Salaries:		
Gymnasium Director (10 months—Barton)	3,200.00	3,200.00
Gymnasium Instructor (10 months—Martin)	2,500.00	2,500.00
Swimming Instructor (10 months—Winterburn)	2,600.00	2,600.00
Part-time Instructors	3,400.00	3,400.00
Chief Locker and Attendance Clerk (Rimmer)	2,000.00	2,000.00
Locker Attendant (8 months)	800.00	800.00
do. (6 months)	600.00	600.00
do. (part time)	500.00	450.00
do. (part time—night)	500.00	500.00
Clerical assistant	900.00	800.00
(b) Maintenance:		
Attendance records, card system	150.00	110.00
Gymnastic appliances and repairs to equipment	650.00	650.00
	17,800.00	17,610.00
14. Athletics and Physical Training—Women:		
(a) Salaries:		
Directress (Miss Coventry)	2,000.00	2,000.00
Assistant Instructress (8 months—Miss Forster)	1,300.00	1,300.00
Instructor in Swimming (7 months—Cochrane)	1,200.00	1,200.00
Assistant Instructress in Swimming (7 months—Miss Cochrane)	300.00	300.00
Gymnasium and Clerical Assistant (8 months—Mrs. Graham)	300.00	300.00
Secretary-Treasurer, Women's Athletic Directorate (Miss Parkes)	350.00	350.00
(b) Maintenance:		
Sundry expenses, pianist's services, etc	550.00	550.00
Janitor service at night classes	100.00	100.00
Diplomas	6,100.00	6,100.00
15. Health service—Men:		
(a) Salaries:		
Director (Porter)	5,250.00	5,250.00
Office assistant	800.00	800.00
(b) Maintenance:		
Examining physicians, etc	1,200.00	1,200.00
Medical and office supplies and printing (including X-Ray examinations)	250.00	200.00
	7,500.00	7,450.00
16. Health service—Women:		
(a) Salaries:		
Medical Adviser (Dr. Edith Gordon)	3,400.00	3,400.00
Office assistant (Miss Jackes)	1,050.00	1,050.00
(b) Maintenance:		
Sundry expenses for medical office and examining room, (including consultants, X-Ray, etc.)	250.00	250.00
	4,700.00	4,700.00
17. Military Studies:		
(a) Salaries:		
Director (Cartwright)	2,500.00	2,500.00
Office Assistant (Baughurst)	980.00	980.00
(b) Maintenance:		
Office and general expenses	150.00	150.00
	3,630.00	3,630.00

IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
18. Hart House (share of maintenance):		
Heat and light (supplied from Central Power Plant)	.....	.....
Landlord's repairs and renewals	$ 5,500.00	$ 5,000.00
Cleaning, etc., of Gymnasium wing	4,400.00	4,200.00
Sundries:	.....	.....
	9,900.00	9,200.00
19. Women's Building (44 Hoskin Avenue):		
Fuel	300.00	300.00
Light	50.00	75.00
Water	25.00	15.00
Caretaker's supplies	50.00	40.00
Cleaning and Furnaceman	500.00	450.00
Repairs and renewals	300.00	300.00
Sundries:	.....	.....
	1,225.00	1,180.00
20. Military Studies Building:		
Fuel	500.00	500.00
Light	50.00	50.00
Water	25.00	25.00
Caretaker's supplies	60.00	50.00
Cleaner (with living quarters valued at $250)	375.00	350.00
Repairs and renewals	400.00	350.00
	1,410.00	1,325.00

V. FACULTY OF ARTS—
UNIVERSITY AND UNIVERSITY COLLEGE

	Amount voted for 1932-33.	To be voted for 1933-34.
21. Salaries:		
(1) Departments in the University of Toronto:		
(a) Dean's Office:		
Dean of Faculty (paid also as Professor—~~DeLury~~)	$ 1,500.00	$ ~~1,500.00~~ 1000
(b) Mathematics:		
Professor (paid also as Dean of Faculty—DeLury)	6,000.00	6,000.00
Professor (Mackenzie)	5,500.00	5,500.00
Research Professor (Fields—ob. Aug. 1932)	917.00	.....
Professor (Beatty)	4,900.00	4,900.00 =5500
Professor (Chapelon)	4,700.00	4,700.00 =4800
Prof ~~Associate~~ Professor (Pounder) 4500	4,200.00	4,200.00
Associate Professor (Webber) 4000	3,800.00	3,800.00
Associate Professor (Sheppard) 3800	3,600.00	3,600.00
Assistant Professor (Robinson) 3350	3,150.00	3,150.00
Assistant Professor (Burk) 2600	2,450.00	2,450.00
Asst Prof ~~Lecturer~~ (G. Robinson) Sept. 6 2450	2,000.00	2,000.00
Lecturer (Miss Waddell)	1,800.00	1,800.00 +
Lecturer (Miss Krieger)	1,800.00	1,800.00 -150
Fellows (6)	4,200.00	4,200.00
Balance of appropriation of 1932-33	3,883.00	.....
	52,900.00	48,100.00
(c) Applied Mathematics:		
Professor (Synge)	5,500.00	6,000.00
Associate, formerly Assistant Professor (Stevenson)	3,300.00	3,300.00
Lecturer (Griffith)	1,800.00	1,800.00
Fellow	.....	700,00
	10,600.00	11,800.00
(d) Physics:		
Professor and Director (Burton)	5,500.00	5,500.00
Professor (Satterly)	5,000.00	5,000.00
Professor (Gilchrist)	4,200.00	4,200.00
Associate Professor (McTaggart)	4,200.00	4,200.00
Assistant Professor (Ainslie)	2,950.00	2,950.00
Assistant Professor (Ireton)	2,800.00	2,800.00
Lecturer (Smith)	2,900.00	2,900.00
Lecturer (Barnes—formerly with $1,300 from Research)	1,000.00	2,300.00
Lecturer (Wilhelm—formerly Technical Assistant with $1,000 from Research)	1,800.00	2,800.00
Lecturer and Demonstrator (Pitt—formerly with $1,000 from Research)	1,000.00	2,000.00
Demonstrators and Class Assistants	13,000.00	15,000.00
Secretary and Class Assistant (Miss Reed)	2,000.00	2,000.00
Clerical Assistant and Librarian (Miss Savage—at $1,500, less 1 month's absence)	1,500.00	1,375.00
Mechanician (Plaskett)	2,500.00	2,500.00
Chief Assistant Mechanician (Clark)	2,100.00	1,800.00
Assistant Mechanicians (3 at $1,800 each)	5,500.00	5,400.00
Glass-blower (Chappell)	3,000.00	2,500.00
Technical Assistant	1,800.00	.....
Laboratory and Lecture Assistant (Blackman)	1,600.00	1,600.00
Balance of appropriation of 1932-33	700.00	.....
	65,050.00	66,825.00
(e) Astronomy:		
Professor (Chant)	5,500.00	5,500.00
Associate Professor (Young)	4,200.00	4,200.00
Demonstrator	.....	1,500.00
Assistants	350.00	350.00
	10,050.00	11,550.00
(f) Geology:		
Professor (Parks)	6,000.00	6,000.00
Professor (Moore)	5,200.00	5,200.00
Professor (MacLean)	4,200.00	4,200.00
Instructors	2,700.00	2,700.00
Class Assistants	2,300.00	2,600.00
Laboratory Attendant (part time)	675.00	675.00
	21,075.00	21,375.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
(*g*) Mineralogy:		
Professor (Walker)	$ 6,000.00	$ 6,000.00
Professor (Parsons)	4,500.00	4,500.00
Associate Professor (Thomson)	3,800.00	3,800.00
Demonstrators	1,200.00	1,200.00
Laboratory Attendant (8 months)	800.00	800.00
	16,300.00	16,300.00
(*h*) Chemistry:		
Professor (Lash Miller)	6,500.00	6,500.00
Professor (Allan)	5,500.00	5,500.00
Professor (Kenrick)	5,400.00	5,400.00
Associate Professor (Ferguson, transferred from Research)	.....	4,400.00
Associate Professor (Burt-Gerrans)	4,200.00	4,200.00
Associate Professor (Rogers)	4,200.00	4,200.00
Associate Professor (Funnell)	3,800.00	3,800.00
Associate Professor (Martin)	3,800.00	3,800.00
Assistant Professor (Gordon)	3,150.00	3,150.00
Assistant Professor (Lorriman)	2,850.00	2,850.00
Lecturer, Micro-analysis (Dr. Stantial)	2,500.00	2,500.00
Lecturer (Beamish)	2,100.00	2,100.00
Instructors and Assistants	14,400.00	15,250.00
Demonstrators, Electro-Chemistry	2,700.00	2,500.00
Laboratory Assistant and Caretaker (Repath—retired)	1,650.00	.....
Laboratory Assistant (with rooms, heat and light as caretaker of building—Fortescue)	.....	1,150.00
Laboratory Assistant (Banton)	1,400.00	1,400.00
do. do. as Lecture Assistant (Banton)	.....	200.00
Laboratory Attendants	1,950.00	1,700.00
Balance of appropriation of 1932-33	100.00	.....
	66,200.00	70,600.00
(*i*) Biology:		
Professor (Bensley)	6,000.00	6,000.00
Professor (half salary, remainder in Anatomy—Piersol)	2,550.00	2,550.00
Professor (Walker)	4,900.00	4,900.00
Professor, Marine Biology (without salary—Huntsman)	.....	.....
Associate Professor (Coventry)	3,800.00	3,800.00
Associate Professor (Dymond)	3,800.00	3,800.00
Associate Professor (Baillie)	3,800.00	3,800.00
Associate Professor (part-time—MacArthur)	2,200.00	2,200.00
Associate ~~Assistant~~ Professor (Craigie)	3,450.00	3,450.00
Assistant Professor (formerly with $800 from Research—Harkness)	2,550.00	3,350.00
Assistant Professor (Miss Ford)	2,850.00	2,850.00
Lecturer ~~Instructor~~ (Ide)	1,600.00	1,600.00
Demonstrators	1,400.00	1,400.00
Assistants	4,450.00	4,350.00
Technical Assistants	1,350.00	1,350.00
Museum Assistant (Cross)	1,650.00	1,650.00
Secretarial Assistant (Miss Cronk)	1,450.00	1,450.00
Stenographer and Librarian (Miss Tarr)	1,300.00	1,300.00
Office Assistant (part time)	400.00	400.00
Laboratory Assistant (Le Ray)	1,650.00	1,650.00
do. (Wilson)	900.00	900.00
Laboratory Attendant (part time)	300.00	300.00
	52,350.00	53,050.00
(*j*) Botany:		
Professor (Thomson) ~~Three~~	5,500.00	5,500.00
Professor (Jackson) ~~2/3~~	5,200.00	5,200.00
Associate Professor (half ~~time~~—Bailey)	2,150.00	2,150.00 $3000
Associate Professor (Duff)	3,800.00	3,800.00
Associate Professor (Sifton)	3,800.00	3,800.00
Assistant Professor (Miss Wright)	3,000.00	3,000.00
~~Lecturer~~ (Taylor)	2,550.00	2,550.00
Lecturer (Beck)	1,800.00	1,800.00
Demonstrators, Fellows and Class Assistants	11,120.00	7,620.00
Technical Assistants (3)	4,900.00	4,900.00
Horticulturist (with living quarters valued at $360—Simpson)	2,200.00	2,200.00
Assistant Gardener (Macdonald)	1,534.00	1,534.00
Assistants (2 at $1,400—Misses Alward and Forward)	2,800.00	2,800.00
Librarian	1,200.00	1,200.00
Herbarium Assistant (P. Krotkov)	1,800.00	1,800.00
Laboratory Attendant (Smith)	1,000.00	1,000.00
Laboratory Attendant (Lynn)	1,000.00	1,000.00
Laboratory Attendant (Proudfoot)	840.00	840.00
	56,194.00	52,694.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
(*k*) History:		
Professor (Martin)	$ 5,500.00	$ 5,500.00
Professor (Flenley—on leave of absence on 2/3rds salary, 1932-33)	3,134.00	4,700.00
Professor (Underhill)	4,700.00	4,700.00
Associate Professor (Brown)	4,200.00	4,200.00
Assistant Professor (Glazebrook)	3,000.00	3,000.00
Assistant Professor (Creighton)	2,550.00	2,550.00
Lecturer (McInnis)	2,450.00	2,450.00
Lecturer (McDougall). A.P. yes	2,450.00	2,450.00
Lecturer (Saunders)	2,100.00	2,100.00
Lecturer (Bayley)	2,100.00	.....
Reader	250.00	.....
	32,434.00	31,650.00
(*l*) Anthropology:		
Associate Professor (T. F. McIlwraith)	3,800.00	3,800.00
Lecturer (Hart)	1,800.00	1,800.00
	5,600.00	5,600.00
(*m*) Archaeology:		
Professor (part time—Currelly)	4,500.00	4,500.00
Assistant Professor (Wason—3 mos. in 1932-33, resigned)	675.00	.....
Assistant Professor (half time—Thompson)	.....	1,700.00
Balance of appropriation of 1932-33	2,025.00	.....
	7,200.00	6,200.00
(*n*) Political Economy:		
Professor (Urwick—paid also in Social Science)	5,500.00	5,500.00
Professor (Jackman)	4,900.00	4,900.00
Professor, also Supervisor of Commerce (Jackson)	4,700.00	4,700.00
Associate Professor, Economic ~~Geography~~ (Innis)	3,800.00	3,800.00
Associate Professor (Kemp)	3,800.00	3,800.00
Associate Professor (Brady)	3,600.00	3,600.00
Associate Professor (Bladen)	3,450.00	3,450.00
Assistant Professor (Morgan)	3,350.00	3,350.00
Assistant Professor (Drummond)	2,850.00	2,850.00
Lecturer (Perold)	2,550.00	2,550.00
Lecturer (Grauer)	2,500.00	2,500.00
Lecturer (Parkinson)	2,300.00	2,300.00
Lecturer (Miss Biss)	2,200.00	2,200.00
Lecturer (MacGregor)	2,150.00	2,150.00
Lecturer (Plumptre)	2,150.00	2,150.00
Assistants	1,000.00	.....
Special Lecturer, Banking and Finance ($2,500, paid from special fund—Glazebrook)	.....	.....
Law:		
Professor (Kennedy)	5,400.00	5,400.00
Associate Professor (MacKenzie)	4,000.00	4,000.00
Associate Professor (Auld)	4,000.00	4,000.00
Lecturer (Finkelman)	2,150.00	2,150.00
Accounting:		
Professor (part time—Ferguson)	2,550.00	2,550.00
Assistant Professor (Crocombe)	3,300.00	3,300.00
Assistant Professor (Ashley)	3,150.00	3,150.00
	75,350.00	74,350.00
(*o*) Philosophy:		
Professor (Brett) at $6,000, also in Ethics (paid also as Dean of Graduate Studies)	5,000.00	5,000.00
Associate Professor (Anderson). Why not full Prof.	4,300.00	4,300.00
~~Associate Professor (Robinson)~~	~~4,200.00~~	~~4,200.00~~
Associate Professor (MacCallum)	3,900.00	3,900.00
Assistant Professor (Macdonald)	2,900.00	2,900.00
Class Assistant	300.00	300.00
	20,600.00	20,600.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
(*p*) Psychology:		
Professor and Director of Laboratory (Bott)	$ 5,000.00	$ 5,000.00
Professor (part time—Blatz)	2,500.00	2,500.00
Associate Professor (Chant)	3,700.00	3,700.00
Associate Professor (Line)	3,400.00	3,400.00
~~Lecturer~~ (Ketchum)	2,450.00	2,450.00
do (Cosgrave)	2,400.00	2,400.00
do (Bernhardt)	2,100.00	2,100.00
do (Myers)	1,500.00	1,500.00
Instructor (Rogers)	1,500.00	600.00
Class Assistants, Readers, etc.	4,700.00	4,600.00
Technician (Cooper)	2,300.00	2,300.00
	31,550.00	30,550.00
(*q*) Italian and Spanish:		
Professor (Buchanan)	6,000.00	6,000.00
Professor (Shaw)	6,000.00	6,000.00
Associate Professor (Goggio)	4,200.00	4,200.00
Associate Professor (Patterson)	3,600.00	3,600.00
Associate Professor (Cano)	3,600.00	3,600.00
Instructor	1,500.00	1,500.00
Instructor	1,500.00	1,500.00
	26,400.00	26,400.00
(*2*) Departments in University College:		
(*r*) Classics:		
Professor and Director (Norwood)	6,250.00	6,250.00
(*a*) Greek:		
Professor (Owen)	4,700.00	4,700.00
Associate Professor (Hamilton)	4,200.00	4,200.00
Assistant Professor (Tait)	3,450.00	3,450.00
(*b*) Latin:		
Professor (Smith)	5,000.00	5,000.00
Professor (Dale)	4,500.00	4,500.00
Assistant Professor (MacKay)	2,700.00	2,700.00
Lecturer (Miss Fergusson)	2,150.00	2,150.00
Lecturer (Kay)	2,150.00	.....
(*c*) Greek and Roman History:		
Professor (with free house, heat and light valued at $300, as Dean of University College—Cochrane)	4,500.00	4,500.00
Lecturer (Miss Needler)	2,550.00	2,550.00
Instructor (English)	1,500.00	1,500.00
Balance of appropriation of 1932-33	300.00	.....
	43,950.00	41,500.00
(*s*) English:		
Professor (paid also as Principal—Wallace)	6,000.00	6,000.00
Professor (Knox)	4,700.00	4,700.00
Associate Professor (Davis)	4,100.00	4,100.00
Associate Professor (Macdonald)	4,100.00	4,100.00
Associate Professor (Clawson)	3,800.00	3,800.00
Assistant Professor (Woodhouse)	3,450.00	3,450.00
Assistant Professor (Mrs. Kirkwood)	3,000.00	3,000.00
Assistant Professor (Brown)	2,700.00	2,700.00
Lecturer (Endicott)	2,550.00	2,550.00
Lecturer (MacGillivray)	2,150.00	2,150.00
Fellow	750.00	.....
To provide for additional assistance	100.00	.....
	37,400.00	36,550.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1932-33	To be voted for 1933-34
(*t*) French:		
Professor (Jeanneret)	$ 5,500.00	$ 5,500.00
Professor (Will)	5,000.00	5,000.00
Professor (Green)	5,500.00	5,500.00
Professor (De Champ)	4,500.00	4,500.00
Associate Professor (Allen)	4,000.00	4,000.00
Associate Professor (McKellar)	4,000.00	4,000.00
~~Assistant~~ Professor (McAndrew—paid also as College Registrar)	3,450.00	3,450.00
Assistant Professor (Andison)	3,300.00	3,300.00
Assistant Professor (Finch)	2,700.00	2,700.00
Lecturer (Miss Cole)	2,350.00	2,350.00
Lecturer (Laflamme)	2,150.00	2,150.00
Lecturer (Miss Balthazard)	1,800.00	1,800.00
Lecturer, Substitute (Miss MacDonald)	1,800.00	1,500.00
Instructor (Assié—paid also in Forestry and Dentistry)	1,000.00	750.00
Instructor (part time—Mlle. Le Prévost)	600.00	500.00
	47,650.00	47,000.00
(*u*) German:		
Professor (Needler)	5,500.00	5,500.00
Associate Professor (Hedman)	4,000.00	4,000.00
Assistant Professor (Holt)	3,450.00	3,450.00
Lecturer (Boeschenstein—paid also in Chemical Engineering)	1,800.00	1,800.00
Lecturer (Lange)	1,800.00	1,800.00
Balance of appropriation of 1932-33	2,400.00	.....
	18,950.00	16,550.00
(*v*) Semitic Languages:		
Professor (Taylor)	5,500.00	5,500.00
Professor (Meek)	5,200.00	5,200.00
Lecturer (Winnett)	2,550.00	2,550.00
Lecturer (McCullough)	1,950.00	1,950.00
	15,200.00	15,200.00
(*w*) Ethics:		
Professor (Brett—paid also in Philosophy and Graduate Studies)	1,000.00	1,000.00
(*x*) University College, General:		
Principal (paid also in English—Wallace)	1,500.00	1,500.00
Dean of Women (with living valued at $400—Miss Ferguson)	2,500.00	2,500.00
Registrar (paid also in French—McAndrew)	750.00	750.00
Registrar's Assistant (Miss Martin)	1,050.00	1,050.00
Stenographer in University College (Miss Tocque)	1,400.00	1,400.00
Stenographer for Language Departments (10 months—Miss Blackburn)	1,250.00	1,250.00
	8,450.00	8,450.00
	723,953.00	715,394.00
22. Mathematics:		
Class room supplies	200.00	200.00
Clerical assistance	500.00	450.00
	700.00	650.00
23. Applied Mathematics:		
Supplies and apparatus	400.00	350.00
Clerical assistance	500.00	450.00
	900.00	800.00
24. Physics:		
Laboratory and workshop supplies	4,000.00	4,000.00
Apparatus	2,000.00	1,000.00
Experimental tables, cases, books, charts, fittings, etc.	500.00	500.00
Laboratory and workshop assistance	1,500.00	1,500 00
	8,000.00	7,000.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
25 Astronomy:		
Supplies	$ 300.00	$ 300.00
Apparatus	275.00	200.00
	575.00	500.00
26. Geology:		
Maintenance and equipment, including mechanical assistance in preparing specimens	800.00	500.00
Occasional services of artist	200.00	100.00
Summer field work, travelling expenses, etc	150.00	600.00
	1,150.00	1,200.00
27. Mineralogy:		
Maintenance and equipment	1,100.00	1,000.00
28. Chemistry:		
Chemistry:		
Chemicals, glassware, apparatus, etc	4,700.00	5,000.00
Repairs and renewals	500.00	500.00
Physical Chemistry:		
Chemicals, etc	700.00	700.00
Electro-Chemistry:		
Supplies	1,300.00	1,300.00
Apparatus	1,200.00	1,100.00
Laboratory cleaning	50.00	50.00
Clerical assistance	.....	400.00
	8,450.00	9,050.00
29. Biology:		
Laboratory and lecture room supplies	1,130.00 }	2,300.00
Students' laboratory supplies	1,450.00 }	
Museum specimens, supplies and catalogue	550.00	450.00
Marine laboratories, collecting	150.00	50.00
New microscopes and apparatus	800.00	650.00
Furnishings, fittings and new equipment	1,400.00	1,000.00
Messenger service	350.00	350.00
Incidentals	470.00	470.00
	6,300.00	5,270.00
30. Botany:		
Laboratory and office supplies	2,000.00 }	2,500.00
Museum and Herbarium supplies, extra labour, etc	1,000.00 }	
Summer Work in connection with Museum and Herbarium and Bear Island Laboratory	300.00	300.00
Herbarium cases	350.00	.....
Botanic Garden and Greenhouse supplies, materials and labour	1,816.00	2,000.00
Special equipment for new building (third instalment)	10,000.00	4,000.00
	15,466.00	8,800.00
31. History:		
Class room supplies	250.00	200.00
Clerical assistant (Miss Hahn)	800.00	800.00
	1,050.00	1,000.00
32. Anthropology:		
Class room supplies	50.00	25.00
33. Archaeology:		
Class room supplies	200.00	200.00
34. Political Economy:		
Office and class room supplies	1,000.00	750.00
Clerical assistance	1,800.00	1,700.00
	2,800.00	2,450.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
35. Philosophy:		
Class room supplies, clerical assistance, etc.	$ 150.00	$ 150.00
36. Psychology:		
Supplies	1,200.00	1,100.00
Apparatus and equipment	600.00	600.00
Alterations in laboratory	100.00	50.00
Clerical assistant (Mrs. Mussen)	950.00	950.00
Laboratory attendance	850.00	850.00
Laboratory cleaning	150.00	100.00
	3,850.00	3,650.00
37. Italian and Spanish:		
Class room supplies	25.00	25.00
38. University College Departments:		
(*a*) Classics:		
Supplies	225.00	125.00
(*b*) English:		
Supplies	50.00	50.00
(*c*) French:		
Supplies	225.00	200.00
(*d*) German:		
Supplies	75.00	75.00
(*e*) Semitics:		
Supplies	75.00	75.00
(*f*) Ethics:		
Supplies	.....	.....
	650.00	525.00
39. University College General Expenses:		
Principal's and Registrar's office supplies, stationery, printing and incidentals	750.00	750.00
Clerical assistance	700.00	.....
Messenger service	450.00	450.00
Sundry expenses of the Principal	500.00	400.00
	2,400.00	1,600.00
40. University College Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	125.00	100.00
Water	200.00	175.00
Caretaker's supplies	500.00	500.00
Cleaning	4,800.00	4,400.00
Repairs and renewals	5,500.00	5,000.00
Sundries	.....	.....
Caretaker (Bain)	1,500.00	1,500.00
	12,625.00	11,675.00
41. McLennan Laboratory (Physics):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	300.00	250.00
Water	650.00	550.00
Caretaker's supplies	250.00	250.00
Cleaning	1,900.00	1,700.00
Repairs and renewals	2,200.00	2,100.00
Sundries	.....	.....
Caretaker (Hill)	1,450.00	1,450.00
	6,750.00	6,300.00
42. Chemical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	300.00	250.00
Water	300.00	250.00
Caretaker's supplies	225.00	200.00
Cleaning	1,900.00	1,850.00
Repairs and renewals	1,700.00	1,600.00
Sundries	.....	.....
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at $420, chargeable against building and included above)	.....	.....
	4,425.00	4,150.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
43. Biological Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	$ 100.00	$ 75.00
Water	150.00	150.00
Caretaker's supplies	225.00	225.00
Cleaning	1,900.00	1,800.00
Repairs and renewals	1,800.00	1,700.00
Sundries: fitting up south portion of museum	2,000.00	.....
Caretaker (with rooms, heat and light valued at $300—Wright)	1,100.00	1,100.00
	7,275.00	5,050.00
44. Botany Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Fuel and light	700.00	500.00
Water	600.00	400.00
Caretaker's supplies	250.00	225.00
Cleaning	2,400.00	2,300.00
Repairs and renewals	1,200.00	1,000.00
Sundries	.....	.....
Caretaker (Buchanan)	1,350.00	1,350.00
	6,500.00	5,775.00
45. Baldwin House (History):		
Fuel	600.00	550.00
Light	25.00	20.00
Water	50.00	50.00
Caretaker's supplies	100.00	75.00
Cleaning	300.00	250.00
Repairs and renewals	800.00	600.00
Caretaker (McKenna)	1,350.00	1,350.00
	3,225.00	2,895.00
46. No. 43 St. George Street:		
Fuel	300.00	275.00
Light	25.00	15.00
Water	25.00	20.00
Caretaker's supplies	60.00	50.00
Cleaning, furnaceman, etc	500.00	450.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,210.00	1,110.00
47. No. 45 St. George Street (Law):		
Fuel	500.00	500.00
Light	50.00	50.00
Water	25.00	20.00
Caretaker's supplies	60.00	50.00
Cleaning	250.00	200.00
Repairs and renewals	400.00	400.00
Caretaker (with rooms, heat and light valued at $300—Brown)	950.00	950.00
	2,235.00	2,170.00
48. No. 47 St. George Street (Applied Mathematics):		
Fuel	300.00	300.00
Light	100.00	100.00
Water	25.00	15.00
Caretaker's supplies	50.00	40.00
Cleaning, furnaceman, etc	400.00	400.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,175.00	1,155.00
49. Economics Building:		
Fuel	2,500.00	2,300.00
Light	1,100.00	1,200.00
Water	150.00	100.00
Caretaker's supplies	400.00	350.00
Cleaning, and fireman	3,800.00	3,600.00
Repairs and renewals	2,000.00	1,800.00
Sundries	.....	.....
	9,950.00	9,350.00
50. Psychology Buildings—(Nos. 69, 71 and 100 St. George Street):		
Fuel	1,000.00	950.00
Light	125.00	100.00
Water	60.00	50.00
Caretaker's supplies	125.00	100.00
Cleaning, furnaceman, etc	1,400.00	1,200.00
Repairs and renewals	1,200.00	1,000.00
Sundries	.....	.....
	3,910.00	3,400.00
51. David Dunlap Observatory:		
Maintenance	.....	4,000.00

VI. FACULTY OF MEDICINE

	Amount voted for 1932-33.	To be voted for 1933-34.	To be charged to Eaton and Rockefeller Funds 1933-34.
2. Salaries:			
(a) Administration:			
Dean of Faculty (FitzGerald—paid also in School of Hygiene)	1,000.00	1,000.00	
Assistant Dean and Secretary (Ryerson—paid also in Dentistry)	5,000.00	5,000.00	
Assistant (Miss Jones)	1,800.00	1,800.00	
Assistant (Miss Russell)	1,750.00	1,750.00	
Clerk (Miss Perry)	1,500.00	1,500.00	
Messenger Service	.....	800.00	
Hospital Theatre, Toronto General Hospital:			
General Attendant (Hart)	1,550.00	1,550.00	
Cloak-room Attendant	.....	450.00	
	12,600.00	13,850.00	
(b) Anatomy:			
Professor (Grant)	7,000.00	7,000.00	
Professor (half salary, balance in Biology—Piersol)	2,550.00	2,550.00	
Professor (Watt)	4,800.00	4,800.00	
Associate Professor (Cates)	3,600.00	3,600.00	
Assistant Professor (Ham)	3,600.00	3,600.00	
Lecturer (George)	3,000.00	3,000.00	
Assistant in Histology	1,000.00	500.00	
Demonstrators and Assistants	5,220.00	4,925.00	
Technician Demonstrator	850.00	750.00	
Technical Assistant (Whittaker—paid also in Dentistry)	600.00	600.00	
Clerical Assistant (Miss Dowsley)	1,250.00	1,250.00	
Laboratory Assistant (McCormick)	1,650.00	1,650.00	
Laboratory Assistant (George)	1,450.00	1,450.00	
Museum Curator and Demonstrator in Neurology (Guyatt)	1,450.00	1,450.00	
Laboratory Boy	360.00	360.00	
	38,380.00	37,485.00	
(c) Pathology and Bacteriology:			
Professor (Klotz)	7,000.00	7,000.00	
Professor (Holman)	4,800.00	4,800.00	
~~Associate~~ Professor (Robinson)	2,200.00	2,200.00	
Assistant Professor (Shanks)	250.00	250.00	
Special Lecturer in Pathology (St. Michael's Hospital—Magner)	750.00	750.00	
Lecturer in Pathology (Belt)	1,700.00	1,700.00	
do. do. (Bates)	200.00	200.00	
do. in Bacteriology (Greey)	1,800.00	1,800.00	
do. do. and Serology (Miss Price)	2,150.00	2,150.00	
Fellows (3)	3,000.00	3,000.00	
Fellow in Museum	1,000.00	1,000.00	
Demonstrators and Assistants	800.00	800.00	
Assistant in Laboratory (Pathology—Miss Simpson)	1,500.00	1,500.00	
Assistant in Laboratory (Bacteriology—Miss H. Boyd)	1,020.00	1,020.00	
Assistant Technician (Miss Hein)	1,140.00	1,140.00	
Special Technician (Miss Dixon)	1,020.00	1,020.00	
Laboratory Attendants for preparing media	2,700.00	2,700.00	
Secretary (Miss G. K. R. Boyd)	1,260.00	1,260.00	
Librarian and Assistant Secretary (Miss Hammond)	1,020.00	1,020.00	
Museum Stenographer (Miss McKinnon)	1,260.00	1,260.00	
Preparator (Payne)	1,800.00	1,800.00	
Junior Attendant in Museum (Miss Chiddenton)	600.00	600.00	
Autopsy Recorder (Miss Cameron)	960.00	960.00	
Autopsy Technician (Miss Johnston)	900.00	900.00	
Balance of appropriation of 1932-33	60.00	.....	
	40,890.00	40,830.00	
Division of Neuropathology:			
Neuropathologist (Linell)	4,500.00	4,500.00	
Fellow (Dr. Tom)	1,800.00	1,800.00	
Technician (Miss Tett)	1,020.00	1,020.00	
Technician (Medicine and Surgery—Miss Potter)	1,020.00	1,020.00	
Stenographer (Miss Pirie)	1,020.00	1,020.00	
	50,250.00	50,190.00	
(d) Pathological Chemistry:			
Professor (Harding)	5,500.00	5,500.00	
Assistant Professor (Nicholson)	3,150.00	3,150.00	
Lecturer (part time—Urquhart)	500.00	500.00	
Demonstrators and Assistants	750.00	750.00	
Fellows	4,300.00	4,300.00	
Technical Assistant (Downs)	1,500.00	1,500.00	
Laboratory Assistant (Ruffley)	1,080.00	1,100.00	
Laboratory Attendant (Mrs. Faulds)	750.00	750.00	
Laboratory Attendant (Mrs. MacCallum)	350.00	350.00	
Secretarial Assistant (Miss Shannon)	1,100.00	1,100.00	
Balance of appropriation of 1932-33	220.00	.....	
	19,200.00	19,000.00	

without charge to salary

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1932-33	To be voted for 1933-34	To be charged to Eaton and Rockefeller Funds 1933-34
(*e*) Pharmacy and Pharmacology:			
Professor (Henderson)	$6,000.00	$6,000.00	
Associate Professor (Lucas)	3,600.00	3,600.00	
Fellows	3,000.00	3,100.00	+200
Assistants in Pharmacy	500.00	500.00	
Technical Assistant (Brock)	2,000.00	2,000.00	
Cleaner (Brickles)	1,160.00	1,160.00	
Clerical Assistant (Miss Caldecott)	500.00	500.00	
	16,760.00	16,860.00	
(*f*) Bio-Chemistry (including Zymology):			get Hanes
Professor (Wasteneys)	6,000.00	6,000.00	
Professor (Kay—resigned 31 Dec.)	2,250.00	.....	
Associate Professor (Marrian)	.....	4,000.00	
Associate Professor (Wynne)	3,450.00	3,450.00	
Fellows	5,800.00	5,500.00	
Assistants	600.00	.....	
Secretarial Assistant (Miss Delamere)	1,300.00	1,300.00	
Senior Technician (Fletcher)	1,600.00	1,600.00	
Technician (Sloan)	1,500.00	1,500.00	
Technician (McClary)	900.00	900.00	
Technician (Miss Skill)	900.00	900.00	
Laboratory Assistant (Giddens)	1,300.00	1,300.00	
Laboratory Assistant (Mrs. Lumbard)	830.00	830.00	
Laboratory Attendant (Mrs. McCarthy)	550.00	550.00	
Balance of appropriation of 1932-33	2,250.00	.....	
	29,230.00	27,830.00	
(*g*) Physiology:			
Professor (Best—paid also in Special Research)	6,000.00	6,000.00	
Professor (Taylor)	4,500.00	4,500.00	
Associate Professor (Irving)	4,200.00	4,200.00	
Lecturer and Research Assistant (Waters)	2,500.00	2,500.00	
Lecturer and Research Associate (part time—Weld)	1,500.00	1,500.00	
Demonstrator (Miss Huntsman)	1,200.00	1,200.00	
Fellows	2,400.00	2,400.00	
Departmental Librarian (Miss Cory)	1,250.00	1,250.00	
Secretarial Assistant (Miss Secord)	1,250.00	1,250.00	
Mechanician (Elliott)	1,800.00	1,800.00	
Technical Assistant and Glass-blower (F. L. Robinson)	2,000.00	2,000.00	
Laboratory Assistant for Teaching Laboratories (Huntley)	1,400.00	1,400.00	
Animal Caretaker (G. L. Robinson)	1,100.00	1,100.00	
Assistant animal caretaker (Crouch)	800.00	800.00	
	31,900.00	31,900.00	
(*h*) Hygiene and Preventive Medicine (exclusive of School of Hygiene):			
Professor (FitzGerald—salary in School of Hygiene)	.....	.....	
Professor (part time—paid also in School of Hygiene—Defries)	1,500.00	1,500.00	
Professor (part time—Fraser)	4,500.00	4,500.00	
Associate Professor (Moloney—salary in School of Hygiene)	.....	.....	
Lecturer (part time—paid also in Health Service—Porter)	500.00	500.00	
Lecturer (part time—Brown)	1,000.00	1,000.00	
Lecturer (part time—Miss Fraser)	500.00	500.00	
Lecturer (part time—Sneath)	500.00	500.00	
Class Assistant (Miss Cowan)	1,000.00	1,000.00	
Class Assistants (part time)	900.00	900.00	
Fellow (Gibbons)	1,000.00	1,000.00	
Laboratory Assistant (Miss Roy)	720.00	720.00	
Secretarial Assistant (Miss Barr)	1,000.00	1,000.00	
	13,120.00	13,120.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.	To be Charged to Eaton and Rockefeller Funds 1933-34.
(*i*) Medicine and Clinical Medicine:			
Professor (Graham)	$10,000.00	$10,000.00	
Assistant Professor (half time—Hutchison)	500.00	500.00	
Associate (full time—Campbell)	3,000.00	2,500.00	
Associate (half time—W. F. McPhedran)	500.00	500.00	
Senior Demonstrators (2—full time)	5,000.00	5,000.00	
Senior Demonstrators (2—half time)	1,500.00	1,000.00	
Junior Demonstrators (3—full time)	7,500.00	7,500.00	
Junior Demonstrators (2—half time)	500.00	1,500.00	
Fellow, Resident Physician, T.G.H.	1,000.00	1,000.00	
Demonstrators, clinical microscopy	750.00	500.00	
Research Assistants (2)	1,380.00	2,780.00	
Technician (1)	2,520.00	1,320.00	
Secretarial Assistant (Miss Clutton)	1,320.00	1,320.00	
Part time Clinicians:			
Assistant Professors (5)	1,500.00	1,500.00	
Associates (7)	1,750.00	1,750.00	
Senior Demonstrators (9)	1,800.00	1,800.00	
Junior Demonstrators (5)	750.00	750.00	
Sub-Department of Pediatrics:			
Associate (full time—Tisdall)	2,000.00	2,000.00	
Senior Demonstrator (full time)	2,000.00	2,000.00	
Junior Demonstrators (3—full time)	5,500.00	6,800.00	
Research Assistant (half time)	1,200.00	1,200.00	
Technicians (2)	2,400.00	2,400.00	
Secretarial Assistant (Miss Eriksen)	1,000.00	1,000.00	
Part-time Clinicians:			
Associate Professor (Alan Brown)	350.00	350.00	
Associate (Canfield)	250.00	250.00	
Senior Demonstrators (4)	800.00	800.00	
Junior Demonstrators (2)	150.00	300.00	
	56,920.00	58,320.00	
(*j*) Surgery and Clinical Surgery:			
Professor (Gallie)	10,000.00	10,000.00	
Junior Demonstrator (part time)	600.00	.....	
Fellows (3—full time)	3,600.00	4,800.00	
Fellows (5—part time)	3,300.00	3,900.00	
Fellows, Resident (3)	1,200.00	1,200.00	
Assistant Fellows, Resident (6)	1,800.00	1,800.00	
Secretary (Miss McLaren)	1,200.00	1,200.00	
Demonstrators for Fellows (2) (transferred from Course in Advanced Surgery)	.....	400.00	
Anatomy Attendant (transferred from Course in Advanced Surgery)	.....	100.00	
Part-time Clinicians:			
Professor (Starr)	400.00	.....	
Assistant Professors (7)	2,100.00	2,100.00	
Associates (8)	1,750.00	2,000.00	
Senior Demonstrators (11)	2,600.00	2,200.00	
Junior Demonstrators (9)	1,950.00	1,350.00	
	30,500.00	31,050.00	
(*k*) Obstetrics and Gynaecology:			
Professor (Hendry)	1,000.00	1,000.00	
Demonstrators (2—full time)	3,000.00	3,000.00	
Demonstrator (half time)	500.00	500.00	
Technician (Miss Bonham)	1,100.00	1,100.00	
Secretary (Miss Carson)	900.00	900.00	
Associate Professor	700.00	350.00	
Assistant Professors (3)	900.00	900.00	
Associate (1—Kinnear)	250.00	250.00	
Senior Demonstrators (5)	1,000.00	1,000.00	
Junior Demonstrators (7)	900.00	1,050.00	
	10,250.00	10,050.00	
(*l*) Ophthalmology:			
Professor (Lowry)	700.00	700.00	
Senior Demonstrators (4)	800.00	800.00	
Senior Demonstrator (full time—Macdonald)	1,800.00	1,800.00	
Junior Demonstrator (half time)	900.00	700.00	
Technician (half time—Miss M. Gray)	480.00	480.00	
	4,680.00	4,480.00	

VI. FACULTY OF MEDICINE—*Cont.*

		Amount voted for 1932-33.	To be voted for 1933-34.	To be Charged to Eaton and Rockefeller Funds 1933-34.
(*m*) Oto-Laryngology:				
Professor (Goldsmith)		$ 700.00	$ 700.00	
Associate Professor (Royce)		350.00	350.00	
Associate (Biggs)		500.00	250.00	
Senior Demonstrators (2)		400.00	400.00	
Junior Demonstrators (5)		750.00	750.00	
Junior Demonstrator (full time—McGregor)		2,000.00	1,500.00	
Junior Demonstrator (full time—McLeod)		.....	1,000.00	
Technician (half time—Miss M. Gray)		480.00	480.00	
		5,180.00	5,430.00	
(*n*) Therapeutics:				
Professor (Rudolf)		1,000.00	1,000.00	
Research Fellow (part time)		800.00	.....	
Senior Demonstrators, Therapeutics (2)		400.00	400.00	
Lecturer, Anaesthesia (Johnston)		250.00	250.00	
Junior Demonstrators, Anaesthesia (6)		900.00	900.00	
		3,350.00	2,550.00	
(*o*) Psychiatry:				
Professor (Farrar)		5,000.00	5,000.00	
Assistant Professor (Lewis)		1,850.00	1,850.00	
Fellows (2—part time)		1,500.00	1,500.00	
Junior Demonstrators (3)		450.00	450.00	
		8,800.00	8,800.00	
Less amount to be paid by Canadian National Committee for Mental Hygiene		3,045.00	3,045.00	
		5,755.00	5,755.00	
(*p*) Medical Jurisprudence:				
Associate (Crawford)		250.00	250.00	
(*q*) Radiology:				
Associate Professor (Richards)		250.00	250.00	
Senior Demonstrators (2)		400.00	400.00	
Assistant Demonstrator		100.00	100.00	
Part time Assistant		500.00	500.00	
		1,250.00	1,250.00	
(*r*) History of Medicine:				
Professor (Elliott)		700.00	700.00	
(*s*) Special Lectures:				
English		2,300.00	400.00	
Dental Surgery		100.00	100.00	
		2,400.00	500.00	
(*t*) Art Service:				
Director (Miss Wishart)		2,500.00	2,500.00	
Assistant (Miss Foster)		1,200.00	1,200.00	
		3,700.00	3,700.00	
		336,375.00	334,270.00	
Less chargeable to:—				
Eaton Endowment	23,420.00			23,520.00
Rockefeller Fund	53,000.00			53,000.00
do. Pediatrics	8,000.00			9,300.00
	84,420.00	251,955.00	248,450.00	85,820.00

Dr. Johnston thinks there is to be an indept Dept

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.	To be Charged to Eaton and Rockefeller Funds 1933-34.
53. Anatomy:			
Anatomical material	$3,000.00	$3,000.00	
General supplies, equipment and incidentals	2,720.00	2,600.00	
	5,720.00	5,600.00	
54. Pathology and Bacteriology:			
Supplies	3,000.00	4,800.00	
Apparatus	1,800.00		
Museum supplies	1,000.00	1,000.00	
Clerical assistance	225.00	225.00	
	6,025.00	6,025.00	
Neuropathology:			
Supplies and apparatus	1,000.00	1,000.00	
	7,025.00	7,025.00	
55. Pathological Chemistry:			
Supplies	2,000.00	2,000.00	
Apparatus	100.00		
Repairs	150.00		
	2,250.00	2,000.00	
56. Pharmacy and Pharmacology:			
Supplies	1,950.00	1,850.00	
Apparatus	300.00	300.00	
	2,250.00	2,150.00	
57. Bio-Chemistry (including Zymology):			
Supplies	2,600.00	4,200.00	
Apparatus	1,600.00		
	4,200.00	4,200.00	
58. Physiology:			
Supplies	3,650.00	3,650.00	
59. Hygiene and Preventive Medicine:			
Supplies	700.00	840.00	
Apparatus	1,290.00	900.00	
Cleaner (part time)	480.00	480.00	
	2,470.00	2,220.00	
60. Medicine:			
Supplies and chemicals	1,780.00	.....	1,500.00
Apparatus	1,500.00	.....	1,830.00
Books and periodicals	800.00	.....	800.00
Laboratory cleaning	500.00	.....	500.00
Sub-Department of Pediatrics:			
Supplies and chemicals	2,000.00	.....	1,850.00
Apparatus	1,000.00	.....	1,000.00
Chargeable to Eaton Endowment	7,580.00	.....	7,480.00
61. Surgery:			
Supplies and apparatus	1,700.00	1,600.00	
Course in Advanced Surgery (transferred to Salaries)	500.00	.....	
Museum of Applied Anatomy	250.00	250.00	
	2,450.00	1,850.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.	To be Charged to Eaton and Rockefeller Funds 1933-34
62. Obstetrics and Gynaecology:			
Supplies and apparatus	$ 500.00	$ 500.00	
63. Ophthalmology:			
Supplies and apparatus	500.00	500.00	
64. Oto-Laryngology:			
Supplies and apparatus	400.00	150.00	
65. Therapeutics:			
Supplies and apparatus	50.00	50.00	
66. Psychiatry:			
Supplies and apparatus	250.00	50.00	
67. Medical Jurisprudence:			
Supplies	.....	.....	
68. Radiology:			
Supplies and apparatus	400.00	400.00	
69. Medical Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	800.00	800.00	
Water	1,000.00	1,000.00	
Caretaker's supplies	300.00	275.00	
Cleaning	2,500.00	2,300.00	
Repairs and renewals	2,300.00	2,500.00	
Sundries	.....	.....	
Caretaker	1,450.00	1,450.00	
Do. for attendance at Council meetings	50.00	50.00	
	8,400.00	8,375.00	
70. Banting Institute (including Lecture Room, Toronto General Hospital):			
Heat and light	6,000.00	6,000.00	
Gas and city current	5,500.00	5,500.00	
Water	700.00	500.00	
Caretaker's supplies	600.00	600.00	
Cleaning	5,500.00	5,300.00	
Repairs and renewals	2,000.00	2,000.00	
Laboratory alterations for Neuropathology	5,000.00	.....	
Caretaker (Laing)	1,750.00	1,750.00	
	27,050.00	21,650.00	
71. Anatomical Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	50.00	25.00	
Water	75.00	60.00	
Caretaker's supplies	250.00	250.00	
Cleaning	2,100.00	2,050.00	
Repairs and renewals	1,500.00	1,400.00	
Caretaker (Shepherd)	1,400.00	1,400.00	
	5,375.00	5,185.00	
72. Hygiene Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	800.00	600.00	
Water	750.00	800.00	
Caretaker's supplies	450.00	600.00	
Cleaning	4,600.00	4,400.00	
Repairs and renewals	1,800.00	1,800.00	
Caretaker (Mottram)	1,400.00	1,400.00	
	9,800.00	9,600.00	
73. General Expenses:			
Sundry expenses of the Dean	400.00	400.00	
Stationery, office supplies and incidentals	2,400.00	2,400.00	
Publications, Calendar, Dean's Report, Medical Bulletin, Lister Lecture	1,450.00	1,450.00	
Messenger service (transferred to salaries)	800.00	.....	
Cloak room attendance, T.G.H. (transferred to salaries)	450.00	.....	
Maintenance and equipment of Lecture Theatre, T.G.H., Lantern service, etc.	250.00	250.00	
Artists' supplies	250.00	250.00	
Medals	50.00	50.00	
Association of American Medical Colleges, Membership fee	250.00	150.00	
	6,300.00	4,950.00	

VII ~~FACULTY OF MEDICINE—Cont.~~

School of Hygiene

	Amount voted for 1932-33.	To be voted for 1933-34.	To be Charged to ~~Eaton and~~ Rockefeller Funds 1933-34.
74. School of Hygiene:			
(a) Salaries:			
(1) Administration:			
Director (Fitzgerald)	$5,000.00	.....	$5,000.00
Secretary (Miss Somerville)	1,000.00	.....	1,000.00
(2) Epidemiology and Biometrics:			
Associate Director, School of Hygiene, Professor, Hygiene and Epidemiology (Defries)	2,000.00	.....	2,000.00
associate ~~Assistant~~ Professor, Hygiene and Epidemiology (McKinnon) ... [illegible]	1,000.00	.....	1,000.00
Lecturer, Epidemiology (Craigie)	500.00	.....	500.00
Lecturer, Public Health Administration (part time—McCullough)	250.00	.....	250.00
Lecturer, Public Health Engineering (part time—Berry—paid also in Civil Engineering)	500.00	.....	500.00
Demonstrator in charge of field work	1,500.00	.....	.....
Clinical Associates, Epidemiology (part time):—			
A. L. McKay	250.00	.....	250.00
J. T. Phair	.....	.....	300.00
Lecturer, Vital Statistics (Miss Ross)	2,400.00	.....	2,400.00
Demonstrator, Vital Statistics (2 months in 1932-33)	267.00	.....	.....
Laboratory Assistants, Vital Statistics:			
Mrs. Morgan	924.00	.....	924.00
Miss McCausland	732.00	.....	732.00
S. Raven	840.00	.....	840.00
J. Jamieson	660.00	.....	660.00
Secretary (Randall)	900.00	.....	900.00
Balance of appropriation of 1932-33	1,333.00	.....	.....
(3) Physiological Hygiene:			
Acting Head of Department (paid in Physiology, etc.—Best)	.....	.....	.....
Lecturer (part time—McHenry)	1,000.00	.....	1,000.00
Lecturer, Industrial Hygiene (Cunningham)	1,000.00	.....	1,000.00
Research Associate (MacLean)	2,600.00	.....	2,600.00
Research Associate (part time—Mrs. Partridge)	1,000.00	.....	1,000.00
Research Assistant (Miss Gavin)	1,500.00	.....	1,500.00
Research Assistant, Industrial Hygiene (Barrett)	1,500.00	.....	1,750.00
Secretary (Miss Mahon)	1,150.00	.....	1,100.00
Senior Technical Assistant (part time—Cowan)	1,200.00	.....	1,200.00
Technical Assistant (W. Staples)	925.00	.....	925.00
Technical Assistant (Brown)	900.00	.....	900.00
Technical Assistant (Miss Thompson)	825.00	.....	825.00
Laboratory Attendant (Mrs. Cathie)	780.00	.....	780.00
Balance of appropriation of 1932-33	75.00	.....	.....
(4) Chemistry in Relation to Hygiene:			
Associate Professor (Moloney)	4,000.00	.....	4,000.00
Demonstrator (part time—Miss Taylor)	500.00	.....	500.00
Class Assistant (part time—Miss Smith)	200.00	.....	200.00
Class Assistant and Secretary (Miss Arnoldi)	1,000.00	.....	1,000.00
Technical Assistant (Marsh)	850.00	.....	850.00
	41,061.00	.....	38,386.00 - 42,121.
(b) Maintenance of Departments:			
Epidemiology and Biometrics:			
Supplies and equipment, rent of sorting machine, etc.	1,000.00	.....	700.00
Physiological Hygiene:			
Apparatus and supplies	545.00	.....	420.00
Chemistry in relation to Hygiene:			
Apparatus and supplies	1,000.00	.....	1,000.00
	43,606.00	.....	40,506.00
Less amount to be paid by Connaught Laboratories	4,606.00	.....	3,506.00
	39,000.00	.....	37,000.00

VII. FACULTY OF APPLIED SCIENCE

	Amount voted for 1932-33.	To be voted for 1933-34.
75. Salaries:		
(a) Dean's Office:		
Dean of Faculty (Mitchell)	$6,000.00	$6,000.00
(b) Electrical Engineering:		
Professor (Rosebrugh)	6,000.00	6,000.00
Professor (Price)	5,400.00	5,400.00
Associate Professor (Zimmer)	3,800.00	3,800.00
Assistant Professor (Smith)	2,850.00	2,850.00
Lecturer (Bayly)	2,400.00	2,400.00
Instructor (Brown)	1,700.00	1,700.00
Demonstrators	10,200.00	9,350.00
Mechanician (Lawson)	2,000.00	2,000.00
Electrician (McKee)	2,000.00	2,000.00
Assistant Electrician (Bakewell)	1,050.00	1,050.00
Office Assistant and Librarian (part time—Mrs. Hammersley)	575.00	575.00
	37,975.00	37,125.00
(c) Mechanical Engineering:		
Professor (Angus)	6,000.00	6,000.00
Professor (Allcut)	4,500.00	4,500.00
Associate Professor (Ross Taylor)	3,600.00	3,600.00
Assistant Professor (McIntosh)	3,050.00	3,050.00
Assistant Professor (Heard—resigned)	2,950.00	.....
Lecturer (9 months from 1st October)	.....	1,800.00
Lecturer (Graham)	1,800.00	1,800.00
Instructor (Hally)	1,700.00	1,700.00
do. (Wiren)	1,700.00	1,700.00
Demonstrators	9,900.00	9,575.00
Engineer and Machinist (Hickey)	2,000.00	2,000.00
Assistant Machinist (part time) / Fireman (part time)	2,100.00	2,100.00
Laboratory Attendant (Odd)	1,200.00	1,200.00
Office Assistant and Librarian (Miss Burt)	1,100.00	1,100.00
	41,600.00	40,125.00
(d) Civil Engineering: Municipal and Structural:		
Professor (Young)	5,200.00	5,200.00
Professor (Loudon)	4,900.00	4,900.00
Associate Professor (Laing—retired)	4,400.00	.....
Lecturer (Morrison)	2,250.00	2,250.00
Lecturer (Lazier)	2,150.00	2,150.00
Lecturer (Sagar)	1,950.00	1,950.00
Special Lecturer, Municipal Engineering	.....	1,000.00
Special Lecturer, Sanitary Engineering (Berry—paid also in School of Hygiene)	600.00	600.00
Demonstrator (Helwig)	1,250.00	1,200.00
Mechanician (Simpson—ob. Aug. 1932)	308.00	.....
Mechanician (Kubbinga)	900.00	1,000.00
Laboratory Assistant (10 months—Brown)	1,100.00	1,100.00
Office Assistant and Librarian (part time—Mrs. Hammersley)	575.00	575.00
Balance of appropriation of 1932-33	1,542.00	.....
	27,125.00	21,925.00
(e) Civil Engineering: Surveying and Geodesy:		
Professor (Treadgold)	4,500.00	4,500.00
Associate Professor (Crerar)	4,000.00	4,000.00
Associate Professor (Banting)	3,800.00	3,800.00
Assistant Professor (Melson)	3,300.00	3,300.00
Demonstrators	1,800.00	1,750.00
Mechanician (6 months—part time—Harding)	450.00	300.00
Office Assistant and Librarian (part time—Miss Cave)	625.00	625.00
	18,475.00	18,275.00
(f) Mining Engineering:		
Professor (Haultain)	6,000.00	6,000.00
Associate Professor (Dyer)	4,000.00	4,000.00
Associate Professor (King)	4,000.00	4,000.00
Instructor (Wolfe)	3,300.00	1,600.00
Demonstrator	.....	950.00
Laboratory Assistant and Mechanician (Tozer)	1,400.00	1,400.00
Laboratory Attendant, Assaying (Waybrant)	1,250.00	1,250.00
Assistant Mechanician (part time, 25 weeks—Reilly)	1,100.00	750.00
Laboratory Helper (part time)	870.00	300.00
Office Assistant and Librarian (Miss Jordan)	1,100.00	1,100.00
	23,020.00	21,350.00

VII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
(*g*) Metallurgical Engineering:		
Professor (Guess)	$ 5,700.00	$ 5,700.00
Associate Professor (Newcombe)	3,600.00	3,600.00
Associate Professor (Montgomery)	3,450.00	3,450.00
Assistant Professor (Toomer)	3,450.00	3,450.00
Laboratory Attendant (10 months—Ross)	700.00	600.00
Office Assistant and Librarian (9 months, part time, also in Secretary's office—Miss Redmond)	450.00	300.00
	17,350.00	17,100.00
(*h*) Chemical Engineering and Applied Chemistry:		
Professor (Bain)	5,500.00	5,500.00
Professor (Boswell)	4,900.00	4,900.00
Professor (Ardagh)	4,500.00	4,500.00
Assistant Professor (Smith)	3,000.00	3,000.00
Assistant Professor (McLaughlin)	2,700.00	2,700.00
Instructor (Fitzgerald)	1,600.00	1,600.00
Demonstrators and Assistants	6,000.00	5,750.00
Instructor, Technical German (part time—Boeschenstein—paid also in German)	700.00	700.00
Lecture Assistant and Glass-Blower (Hunt)	1,600.00	1,600.00
Laboratory Assistant (Westhead)	1,200.00	1,100.00
Lecture Assistant (Hammond)	950.00	900.00
Laboratory Attendants	2,050.00	2,050.00
Special Lecturer, Pulp and Paper (including expenses—Crossley)	250.00	150.00
Office Assistant and Librarian (part time; also in Secretary's office—Miss D. Birkett)	800.00	1,000.00
	35,750.00	35,450.00
(*i*) ~~School of~~ Architecture:		
Professor (Wright)	6,000.00	6,000.00
Associate Professor (Madill)	4,000.00	4,000.00
Associate Professor (also Lecturer in Town Planning—Arthur)	4,000.00	4,000.00
Lecturer (Carswell)	2,100.00	2,100.00
Instructor in Painting (part time—Jefferys)	1,750.00	1,750.00
Instructor in Modelling (part time—Coates)	1,300.00	950.00
Librarian and Instructor in Architectural History and French (Miss Laing)	1,850.00	1,850.00
Assistant in Modelling (part time—Simpson)	650.00	.....
Attendant in Drafting Rooms (8 months—Arksey)	800.00	800.00
Special Instructor, Architectural Design (6 months—Waters)	900.00	800.00
Special Lecturer, Landscape Architecture (Dunington-Grubb)	200.00	.....
Office Assistant (9 months, part time—Miss Dyer)	730.00	400.00
	24,280.00	22,650.00
(*j*) Engineering Drawing:		
Professor (Cockburn)	4,900.00	4,900.00
Associate Professor (Smither)	4,000.00	4,000.00
Associate Professor (also Lecturer in Technical English–Wright)	3,600.00	3,600.00
Lecturer (Dunbar)	2,550.00	2,550.00
Lecturer (Jermyn)	2,100.00	2,100.00
Lecturer (Spence)	1,800.00	1,800.00
Instructors and Demonstrators	11,000.00	10,550.00
Attendant in Drafting Rooms (8 months—Brown)	1,000.00	1,000.00
Office Assistant (9 months, part time—Miss Dyer)	475.00	330.00
	31,425.00	30,830.00
(*k*) Engineering Physics and Photography:		
(*a*) Engineering Physics:		
Professor (Anderson)	5,200.00	5,200.00
Assistant Professor (Jackson)	2,700.00	2,700.00
Demonstrators (2)	2,700.00	2,600.00
(*b*) Photographic Service:		
Chief Photographer (Crowther)	1,450.00	1,450.00
First Assistant Photographer (Mrs. Milne)	1,200.00	1,200.00
Second Assistant Photographer (9 months—Stark)	1,100.00	900.00
Photographic Assistant (Vance)	950.00	950.00
Bookkeeper, Photography (Mrs. Morley)	1,100.00	1,100.00
Office Assistant (part time—Miss Mason)	575.00	.....
Messenger and Studio Assistant	600.00	600.00
(*c*) Service common to (*a*) and (*b*) above (half to each):		
Office Assistant and Librarian (part time—Miss Cave)	600.00	600.00
Mechanician (6 months—part time—Harding)	600.00	450.00
	18,775.00	17,750.00

VII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
(*l*) Special Lectures:		
Limited Companies and Commercial Law (2 terms—Clute)	$ 500.00	$ .....
Accountancy and Business (1 term—Grant)	300.00	300.00
Engineering Law (1 term—Laidlaw)	250.00	250.00
Technical English (2 terms — paid also in Engineering Drawing—Wright)	300.00	300.00
Public Speaking (1 term—Kirkpatrick)	250.00	250.00
Engineering Seminars, and Occasional Lecturers, including expenses	150.00	.....
	1,750.00	1,100.00
(*m*) Secretary's Office:		
Secretary (Wilson)	3,100.00	3,100.00
Assistant Secretary (Miss E. Birkett)	1,550.00	1,550.00
Assistant (Miss Fenton)	1,150.00	1,150.00
Stenographer (9 months, part time—Miss Redmond)	.....	300.00
do. (part time, also in Chemical Engineering—Miss Birkett)	.....	200.00
	5,800.00	6,300.00
	289,325.00	275,980.00
76. Electrical Engineering:		
Supplies	2,700.00	2,000.00
Apparatus	1,800.00	100.00
Furniture, printing and incidentals	200.00	100.00
	4,700.00	2,200.00
77. Mechanical Engineering:		
Supplies	800.00	800.00
Apparatus, Thermodynamics and Aerodynamics	1,000.00	350.00
" Hydraulics	1,000.00	350.00
Proportion of fuel for Experimental Plant	800.00	1,200.00
Furniture, printing and incidentals	200.00	200.00
	3,800.00	2,900.00
78. Civil Engineering: Municipal and Structural:		
Supplies	700.00	550.00
Apparatus	310.00	100.00
	1,010.00	650.00
79. Civil Engineering: Surveying and Geodesy:		
Supplies	350.00	200.00
Apparatus	400.00	.....
Summer Survey Camp:		
Equipment and improvements	550.00	75.00
Maintenance, including salaries of staff ($2,050), caretaking ($240), travelling expenses and miscellaneous items ($685)	3,385.00	2,975.00
	4,685.00	3,250.00
80. Mining Engineering:		
Supplies	2,200.00	1,200.00
Apparatus	250.00	50.00
	2,450.00	1,250.00
81. Metallurgical Engineering (including Ceramics):		
Supplies	400.00	600.00
Apparatus	100.00	100.00
	500.00	700.00
82. Chemical Engineering and Applied Chemistry:		
Supplies	6,900.00	6,000.00
Apparatus	700.00	100.00
	7,600.00	6,100.00
83. ~~School of~~ Architecture:		
Supplies	700.00	600.00
Apparatus (including books)	200.00	100.00
Models for life class	75.00	40.00
Staff expenses, outdoor sketching classes (including travelling and meals)	100.00	100.00
	1,075.00	840.00

VII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
84. Engineering Drawing:		
Supplies	$ 400.00	$ 300.00
Printing instruction sheets	150.00	100.00
	550.00	400.00
85. Engineering Physics and Photography:		
(*a*) Engineering Physics:		
Supplies	500.00	500.00
Apparatus	250.00	.....
(*b*) Photography:		
Supplies	2,200.00	2,000.00
Apparatus	300.00	100.00
	3,250.00	2,600.00
86. General Expenses:		
Stationery and printing, Calendar, office supplies and incidentals	2,400.00	2,200.00
Clerical assistance	900.00	900.00
Messenger service	850.00	
Furniture, fixtures, books, etc.	150.00	100.00
	4,300.00	3,200 00
87. Mining Building (including Mill Building):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	1,400.00	1,200.00
Water	600.00	550.00
Caretaker's supplies	350.00	325.00
Cleaning	4,400.00	4,100.00
Repairs and renewals	3,000.00	2,800.00
Sundries	.....	.....
Caretaker (Clarke)	1,400.00	1,400.00
Balance of appropriation of 1932-33	150.00	.....
	11,300.00	10,375.00
88. Engineering Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	100.00	90.00
Water	200.00	225.00
Caretaker's supplies	225.00	200.00
Cleaning	2,000.00	1,900.00
Repairs and renewals	2,200.00	2,100.00
Sundries	.....	.....
Caretaker (Baker)	1,400.00	1,400.00
	6,125.00	5,915.00
89. Electrical Building (including Mechanical Bldg. and Wind Tunnel):		
Heat and light (supplied from Central Power Plant)	.....	.....
Fuel for Experimental Plant	1,200.00	1,200.00
Gas	100.00	100.00
Water	300.00	300.00
Caretaker's supplies	225.00	200.00
Cleaning	2,400.00	2,200.00
Repairs and renewals	2,000.00	2,000.00
Sundries	.....	.....
Caretaker (Hitchcock)	1,450.00	1,450.00
	7,675.00	7,450.00
90. Geodetic Observatory Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Water	25.00	25.00
Caretaker's supplies	30.00	25.00
Cleaning	125.00	125.00
Repairs and renewals	350.00	300.00
	530.00	475.00

VIII. FACULTY OF DENTISTRY

	Amount voted for 1932-33	To be voted for 1933-34
91. Salaries:		
(a) Regular Staff:		
Professors:		
Dean and Professor of Preventive Dentistry (Seccombe)	$6,000.00	$6,000.00
Clinical Dentistry (Mason—paid also in Faculty of Medicine)	5,000.00	5,000.00
Prosthetic Dentistry (Lott)	5,000.00	5,000.00
Operative Dentistry (Webster)	4,000.00	4,000.00
Dental Technology and Metallurgy (Cowling)	2,000.00	2,000.00
Pathology and Bacteriology (Cameron)	3,000.00	3,000.00
Dental Anatomy (Crouch)	700.00	700.00
Dental Surgery (Paul)	680.00	680.00
Dental Praxis (Conboy)	500.00	400.00
do. (McLean—also Associate, Dentistry)	.....	200.00
Crown and Bridge Prosthesis (without salary—Ante)	.....	.....
Associate Professors:		
Dentistry (Switzer)	4,000.00	4,000.00
do. (Hoskin)	4,000.00	4,000.00
Orthodontia (also Librarian and Curator of Museum—Kennedy)	1,100.00	1,100.00
Orthodontia (Corrigan) full time	2,500.00	2,500.00
Medicine (Clarkson)	500.00	360.00
Oral Surgery (Risdon)	180.00	180.00
Prosthetic Dentistry (without salary—Grant)	.....	.....
Assistant Professor:		
Surgery (Ryerson—paid also in Faculty of Medicine)	400.00	400.00
Associates:		
Dentistry (Richardson)	3,150.00	3,150.00
do. (Krueger)	1,500.00	1,500.00
do. (Coram)	1,400.00	1,400.00
do. (Ross)	500.00	500.00
do. (Beierl)	750.00	750.00
do. (Cole)	670.00	670.00
do. (Duff)	945.00	945.00
do. (Holmes)	1,000.00	1,000.00
do. (Hugill)	670.00	670.00
do. (Morton)	670.00	670.00
do. (Sheldon)	670.00	670.00
do. (Walker)	670.00	670.00
do. (Woollatt)	670.00	670.00
do. (McLean—paid also as Professor)	50.00	50.00
Histology, Bacteriology and Pathology (Miss Riddle)	2,160.00	2,160.00
Prosthetic Dentistry (Godfrey)	1,200.00	1,200.00
do. do. (Ellis)	2,200.00	2,200.00
Preventive Dentistry (also in Bio-Chemistry—Cox)	640.00	640.00
Dental Surgery and Anaesthesia (Johnson)	2,800.00	2,800.00
Periodontia (half time—Williams)	1,500.00	1,500.00
Demonstrators, Assistants, etc.:		
Dentistry (Anderson)	800.00	495.00
Instructor, Dental Technology (Rigsby)	240.00	240.00
Lecturer, Applied Chemistry and Metallurgy (part time—paid also as Secretary—Rous)	300.00	300.00
Fellow, Bacteriology and Pathology (Kreutzer)	1,000.00	1,000.00
Research Assistant (Miss Berry)	1,000.00	950.00
Prosthetic Dentistry (Scott)	750.00	750.00
Special Lecturers, Languages	640.00	640.00
Laboratory Assistants:		
Technician, Dentistry (10 months—Byrne)	1,900.00	1,900.00
Technician, Bacteriology and Pathology (Miss Bumby)	1,020.00	1,020.00
Technician, Histology (part time—Whittaker—paid also in Anatomy)	120.00	120.00
Histology (part time—Mrs. Gratton)	306.00	306.00
Infirmary (Aylward)	1,144.00	1,144.00
	72,595.00	72,200.00

VIII. FACULTY OF DENTISTRY—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.
(*b*) Infirmary Staff (including Nurses):		
Nurses (6)	$ 5,184.00	$ 5,184.00
Records Clerk (10 months—Lucas)	1,820.00	1,820.00
Laundress (part time—Mrs. Barraclough)	658.00	658.00
	7,662.00	7,662.00
(*c*) Office Staff:		
Secretary (paid also as Lecturer—Rous)	2,800.00	2,800.00
Secretary to Dean (Miss Cook)	1,560.00	1,560.00
Assistant to Secretary (Miss Hopkins)	1,200.00	1,200.00
Assistant in Library (Miss Anderson)	1,200.00	1,200.00
Cashier (10 months—Miss Park)	1,100.00	1,100.00
Stenographer (Miss Deacon)	1,080.00	1,080.00
	8,940.00	8,940.00
	89,197.00	88,802.00
92. Post Graduate Courses, etc.:		
Training School for Dental Nurses	120.00	.....
93. Laboratory and Infirmary supplies, apparatus and equipment	24,000.00	23,000.00
94. General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	2,100.00	2,000.00
Extension Work in Western Canada	500.00	.....
Extra-mural lectures, Ontario	500.00	300.00
American Association of Dental Schools	50.00	50.00
	3,150.00	2,350.00
95. Dental Building:		
Fuel	2,000.00	1,900.00
Light	3,200.00	3,400.00
Water	400.00	400.00
Caretaker's supplies	600.00	600.00
Cleaning	3,800.00	2,400.00
Repairs and renewals	3,000.00	2,500.00
Sundries	.....	.....
Caretaker (Eades)	1,400.00	1,400.00
Fireman	900.00	900.00
	15,300.00	13,500.00

IX. FACULTY OF HOUSEHOLD SCIENCE

	Amount voted for 1932-33	To be voted for 1933-34
96. Salaries:		
(*a*) Household Science:		
Professor (with rooms, heat and light valued at $280—Laird)	$ 4,200.00	$ 4,200.00
Assistant Professor (Willard)	3,450.00	3,450.00
Assistant Professor (Valentine)	2,700.00	2,700.00
Lecturer (Park)	2,400.00	2,400.00
Lecturer (Bennett)	2,300.00	2,300.00
Lecturer (Rose)	1,950.00	1,950.00
Lecturer (Courtice)	1,950.00	.....
Assistant (Coatsworth)	900.00	900.00
Assistant (Carter)	850.00	850.00
Assistant (Lind)	800.00	800.00
Research Assistant (Fleming)	1,000.00	1,000.00
(*b*) Food Chemistry:		
Professor (with rooms, heat and light valued at $280—Benson)	4,200.00	4,200.00
Lecturer (Panton)	1,950.00	1,950.00
Instructors (2—full time)	2,500.00	2,500.00
Assistants (2—full time)	2,500.00	1,700.00
Assistant (part-time)		400.00
	33,650.00	31,300.00
Less chargeable to M.-T. bequest	3,000.00	3,000.00
	30,650.00	28,300.00
97. Household Science—maintenance:		
Laboratory supplies, including food materials, fuel for cooking, etc	1,700.00	1,500.00
Laboratory attendance	1,600.00	1,500.00
Equipment and incidentals	150.00	150.00
Books and special equipment (from M.-T. bequest—$1,000)	.....	.....
	3,450.00	3,150.00
98. Food Chemistry—maintenance:		
Maintenance	1,300.00	1,000.00
Laboratory attendance	1,150.00	1,100.00
	2,450.00	2,100.00
99. General Expenses:		
Stationery, printing, office supplies and incidentals	400.00	300.00
Clerical assistance	2,200.00	1,850.00
	2,600.00	2,150.00
100. Household Science Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	300.00	300.00
Water	450.00	400.00
Caretaker's supplies	200.00	200.00
Cleaning	2,100.00	2,000.00
Repairs and renewals	1,500.00	1,200.00
Sundries: (from M.-T. bequest—$1,000.)	.....	.....
Caretaker (with rooms heat and light valued at $420—Maycock)	1,100.00	1,100.00
	5,650.00	5,200.00

X. FACULTY OF FORESTRY

	Amount voted for 1932-33	To be voted for 1933-34
101. Salaries:		
Professor and Dean of Faculty (Howe)	$ 6,000.00	$ 6,000.00
Professor (White)	4,700.00	4,700.00
Associate Professor (Dwight)	4,200.00	4,200.00
Associate Professor (Millar—resigned)	3,750.00	.....
Lecturer (Hosie)	2,400.00	2,400.00
Instructor, French (Assié—paid also in Arts and Dentistry)	800.00	800.00
Special Lectures	.....	500.00
Secretary in Dean's office (Miss McAree)	1,130.00	1,130.00
	22,980.00	19,730.00
102. Maintenance:		
Apparatus and Laboratory supplies	1,000.00	500.00
Office supplies, printing, Calendar, postage and incidentals	850.00	600.00
Practice Camp supplies, travel, etc	800.00	600.00
Collecting material for class work	500.00	50.00
Special Lectures	250.00	.....
Laboratory assistance	500.00	450.00
Clerical assistant (Miss Robinson)	900.00	.....
	4,800.00	2,200.00
103. Forestry Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Light	25.00	15.00
Water	25.00	20.00
Caretaker's supplies	100.00	100.00
Cleaning	400.00	400.00
Repairs and renewals	400.00	400.00
Caretaker (Payne)	1,400.00	1,400.00
	2,350.00	2,335.00

XI. FACULTY OF MUSIC

104. Salaries:		
Honoraria to Dean and Lecturers	1,000.00	1,000.00
Carillonneur	500.00	500.00
Secretarial allowance (Miss Patterson)	250.00	250.00
	1,750.00	1,750.00
105. Maintenance:		
Printing Calendar, postage, and incidental expenses	300.00	300.00

XII. SCHOOL OF GRADUATE STUDIES

106. Salaries:		
Dean (Brett)	1,000.00	1,000.00
Secretary (Miss Mackenzie)	1,900.00	1,900.00
Assistant (Miss Bond)	900.00	900.00
	3,800.00	3,800.00
107. Maintenance:		
Stationery and office supplies, calendar, postage and incidental expenses	600.00	525.00

XIII. SCHOOL OF NURSING

	Amount voted for 1932-33	To be voted for 1933-34
108. Salaries:		
Director (Miss Russell)	$ 3,400.00	$ 4,000.00
Assistant Director (Miss Emory)	2,500.00	3,000.00
do. do. (Miss Nagle)	2,500.00	3,000.00
Lecturer in Nursing (Miss Chute)	.....	2,000.00
Secretary and Librarian (Miss Mortimer)	1,500.00	1,800.00
Typist (10 months)	500.00	700.00
Dietitian and Housekeeper	.....	1,800.00
	10,400.00	16,300.00
109. Special Teaching:		
Lecturers	400.00	500.00
Critic teachers in City Schools for practice-teaching purposes	600.00	500.00
University Departments including special medical lecturers	.....	2,500.00
Hospitals	.....	3,000.00
Public Health organizations	.....	1,000.00
	1,000.00	7,500.00
110. Maintenance:		
Wages, food, laundry and miscellaneous (Residence)	.....	8,400.00
Office supplies, printing, postage and incidentals	500.00	500.00
Travelling	.....	200.00
Entertainment	100.00	.....
Maintenance of Department	2,000.00	.....
	2,600.00	9,100.00
111. Building, No. 7 Queen's Park:		
Fuel	2,500.00	1,200.00
Light		700.00
Water		200.00
Caretaker's supplies		300.00
Cleaning and caretaking		1,050.00
Repairs and renewals		1,000.00
Sundries: Telephones		350.00
Grounds		200.00
Furnishings	10,000.00	.....
	12,500.00	5,000.00
	26,500.00	37,900.00
Less Rockefeller Grant, $17,500; Fees, $7,200; Rooms and meals, $8,200	17,500.00	32,900.00
	9,000.00	5,000.00

XIV. SOCIAL SCIENCE

112. Salaries:		
Acting Director (Urwick—paid also in Political Economy)	500.00	500.00
Assistant Director (Miss McGregor)	2,400.00	2,400.00
Assistant Professor (Cassidy)	3,450.00	3,450.00
Lecturer (Miss Finlayson)	2,400.00	2,400.00
Secretary-Librarian (Miss Bambridge)	1,350.00	1,350.00
Special Lectures	2,500.00	900.00
	12,600.00	11,000.00
113. Maintenance:		
Office supplies, printing, Calendar, postage and incidentals	800.00	700.00
Departmental Library	250.00	150.00
	1,050.00	850.00

XV. EXAMINATIONS, ETC.

114. Examinations:		
Remuneration to Examiners	6,500.00	6,500.00
Presiding and attendance	6,000.00	6,000.00
Examination supplies and sundries, including incidental expenses of Examiners	3,000.00	3,000.00
Printing examination papers and class lists	6,000.00	6,000.00
	21,500.00	21,500.00

XVI. UNIVERSITY EXTENSION AND PUBLICITY

	Amount voted for 1932-33.	To be voted for 1933-34.
115. Salaries:		
Director (Dunlop)	$5,000.00	$5,000.00
Supervisor, Correspondence Courses, and Evening Classes (Sharpe)	2,400.00	2,400.00
Secretary (Miss Latter)	1,800.00	1,800.00
Chief Clerk and Stenographer (Miss Finlay)	1,300.00	1,300.00
Clerk (Miss Milner)	1,250.00	1,250.00
Clerk (Mrs. Petersen)	1,200.00	1,200.00
Stenographer (Miss Anderson)	1,150.00	1,150.00
Stenographer (Miss Alexander)	1,000.00	1,000.00
Stenographer (Miss Smith)	1,000.00	1,000.00
	16,100.00	16,100.00
116. Maintenance of Department:		
(a) Extension:		
(1) Summer Session in Arts:		
Teachers' Course	6,500.00	6,500.00
Specialists' Courses	1,300.00	2,000.00
Drama	.....	1,500.00
(2) Teachers' Classes	6,000.00	5,400.00
(3) Correspondence Courses:		
Teacher's Course	4,000.00	4,000.00
Secondary and Forestry	4,500.00	2,200.00
(4) Extension Lectures	5,000.00	.....
(5) Evening Classes (Urban and Rural)	10,000.00	4,000.00
(6) Workers' Educational Association Classes	6,000.00	6,300.00
(7) Farmers' Classes	2,000.00	
(8) Short Courses	500.00	300.00
(9) Course in Occupational Therapy	2,000.00	2,500.00
(10) One-year Course for Graduate Nurses	1,500.00	.....
(11) Course in Physiotherapy	1,200.00	1,250.00
(12) Social functions for courses and classes	200.00	200.00
(13) Books for loan to extension students	100.00	100.00
(14) Office expenses:		
Stationery, printing, postage, supplies and incidentals	2,500.00	2,500.00
Extra clerical assistance	800.00	800.00
	54,100.00	39,550.00
(b) Publicity:		
(1) Advertising and announcements	2,000.00	1,000.00
(2) Issue of University bulletins, exhibits, and other forms of publicity	3,000.00	1,700.00
(3) Travelling expenses of organizers and speakers	250.00	200.00
	59,350.00	42,450.00

XVII. RESIDENCES AND WOMEN'S UNION

117. Men's Residences:		
(a) University (including North, East and South Houses):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas and occasional fuel	100.00	100.00
Water	300.00	300.00
Caretaker's supplies	600.00	600.00
Cleaning and house service	7,600.00	7,200.00
Repairs and renewals	2,300.00	2,100.00
Sundries	.....	.....
Caretaker (Pratt)	1,350.00	1,350.00
(b) University College (No. 73 St. George St.):		
Fuel	900.00	850.00
Light	25.00	15.00
Water	100.00	100.00
Caretaker's supplies	150.00	125.00
Cleaning and furnaceman	2,500.00	2,400.00
Repairs and renewals	600.00	600.00
	16,525.00	15,740.00

XVII. RESIDENCES AND WOMEN'S UNION—*Cont.*

	Amount voted for 1932-33	To be voted for 1933-34
118. University College Women's Residences:		
Heat and light (supplied from Central Power Plant)	.....	.....
Fuel for other buildings	$ 1,500.00	$ 1,500.00
Light	900.00	700.00
Water	600.00	600.00
Repairs and renewals	2,200.00	2,000.00
Sundries	.....	.....
Furnace and boiler man	1,500.00	1,200.00
	6,700.00	6,000.00
119. Housekeeping account:		
(*a*) Whitney Hall:		
Provisions and housekeeping expenses	16,500.00	16,500.00
Cleaning and house service	15,000.00	12,800.00
Furnishings and sundry renewals	2,000.00	1,500.00
Piano and magazines	100.00	50.00
Dietitian (each with living valued at $400.00)	1,700.00	800.00
Housekeeper Nurse at $1,000.00 (Mme. Ledoux—share of salary) (each with living valued at $400.00)	800.00	800.00
Financial Secretary (each with living valued at $400.00)	250.00	.....
(*b*) Hutton House (No. 94 St. George Street):		
Cleaning and house service	1,600.00	1,900.00
Furnishings and sundry renewals	400.00	400.00
Housekeeper Nurse (share of salary)	100.00	100.00
Financial Secretary (share of salary)	75.00	.....
Hostess at $750 (share of salary)	50.00	50.00
(*c*) Graduate House (No. 49 St. George Street):		
Cleaning and house service	1,100.00	1,300.00
Furnishings and sundry renewals	200.00	200.00
Housekeeper Nurse (share of salary)	100.00	100.00
Financial Secretary (share of salary)	75.00	.....
Hostess (share of salary)	50.00	50.00
	40,100.00	36,550.00
120. University College Women's Union Building (79 St. George St.):		
Fuel	1,100.00	1,100.00
Light	450.00	400.00
Water	125.00	110.00
Repairs and renewals	1,000.00	1,000.00
Sundries	.....	.....
Caretaker (Town)	1,350.00	1,350.00
Furnace and boiler man	400.00	300.00
	4,425.00	4,260.00
121. Housekeeping account:		
Provisions and housekeeping expenses	12,000.00	10,500.00
Cleaning and house service	6,500.00	4,600.00
Furnishings and sundry renewals	1,000.00	1,000.00
Piano, magazines, etc	150.00	100.00
Infirmary service	100.00	100.00
Housekeeper and Dietitian (Miss Barber) (each with living valued at $400.00)	1,700.00	1,700.00
Hostess (Mrs. Howard—share of salary) (each with living valued at $400.00)	650.00	650.00
Financial Secretary	400.00	.....
	22,500.00	18,650.00

XVIII. CENTRAL POWER PLANT

	Amount voted for 1932-33	To be voted for 1933-34
122. (*a*) Operating expenses:		
Fuel	$ 92,000.00	$ 85,000.00
City current	30,000.00	30,000.00
Water	700.00	650.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items	15,000.00	13,500.00
(*b*) Chief Engineer (Moseley)	2,900.00	2,900.00
Assistant Engineers	7,000.00	7,000.00
Firemen and Trimmers	12,500.00	11,800.00
	160,100.00	150,850.00

XIX. MISCELLANEOUS AND GENERAL

123. Central Stores:		
(*a*) Personnel:		
Storekeeper (Johnston)	1,800.00	1,800.00
Assistant storekeeper (Suter)	1,200.00	1,200.00
Clerk (Miss Mihell)	1,000.00	1,000.00
Additional labour	500.00	.....
	4,500.00	4,000.00
(*b*) Expenses of Maintenance	500.00	.....
	5,000.00	4,000.00
124. Grounds:		
Foreman Gardener (Corbett)	1,600.00	1,600.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs and general expenses	20,000.00	18,500.00
	21,600.00	20,100 00
125. Protective service:		
Chief Constable	1,950.00	1,950.00
Constable	1,550.00	1,550.00
Constable	1,500.00	1,500.00
Relief Constable	500.00	500.00
Uniforms, clocks, dials, etc.	700.00	600.00
Nightwatchmen (including relief and holidays)	10,000.00	11,300.00
	16,200.00	17,400.00
126. Telephones:		
Exchange service	9,400.00	9,300.00
Operators, including relieving, holiday and sick leave	3,800.00	3,900.00
	13,200.00	13,200.00
127. Insurance:		
To cover insurance premiums chargeable to the year 1933-34	25,000.00	25,000.00
128. Law costs:		
Legal expenses, valuator's reports, etc.	1,000.00	1,000.00
129. Auditor's fees:		
To provide for annual audit	3,000.00	3,000.00
130. Travelling Expenses:		
President and Academic Staff	4,000.00	~~2,000.00~~ 2500
Board of Governors and the Senate	700.00	700.00
	4,700.00	2,700.00
131. Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers	3,000.00	~~2,500.00~~ 3000
To provide for special course to be given by Professor McLennan	1,700.00	1,700.00
	4,700.00	4,200.00
132. Convocation expenses:		
Hoods, gowns, printing programmes, invitations, etc.	800.00	600.00
Expenses in connection with garden party, reception, etc.	2,600.00	.....
	3,400.00	600.00

XIX. MISCELLANEOUS AND GENERAL—*Cont.*

	Amount voted for 1932-33.	To be voted for 1933-34.	
133. Aid to Publications and Societies:			
University Monthly	$ 2,000.00	$ 1,500.00	
Royal Astronomical Society	150.00	150.00	
Royal Society of Canada	500.00	400.00	
Universities Bureau, London, England	300.00	300.00	
British School of Archaeology, Jerusalem	100.00	100.00	
British School at Athens	100.00	100.00	
British School at Rome	100.00	100.00	
American School of Oriental Research, Jerusalem	100.00	100.00	
American School of Oriental Research, Bagdad	100.00	100.00	
Association of American Universities	50.00	50.00	
Conference of Canadian Universities	50.00	50.00	
Students' Administrative Council (re student lodgings)	100.00	100.00	
Sundries	50.00	50.00	
	3,700.00	3,100.00	
134. Senate Elections:			
Scrutineers, clerical assistance, printing, postage, etc	3,000.00	.....	
135. Contingencies:			
Appropriation to meet unforeseen and unprovided expenditure	18,000.00	19,000.00	1800
To provide for workmen's compensation and incapacity allowances, sundry employees	2,000.00	1,000.00	2000
	20,000.00	20,000.00	

XX. CAPITAL ACCOUNT CHARGES

136. (*a*) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings ($500,000, 40 years, 4%): Annual payment ($25,260.00, less portion charged to Ontario College of Education $10,000.00)	15,260.00	15,260.00
(*b*) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital ($300,000, 40 years, 4%): Annual payment	15,157.00	15,157.00
(*c*) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site ($130,000, 40 years, 4%): Annual payment	6,568.00	6,568.00
(*d*) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House ($110,000, 40 years, 4½%): Annual payment	5,975.00	5,975.00
(*e*) Annuity debentures, issue of July, 1924, for erection and equipment of Forestry building ($124,622, 20 years, 5%): Annual payment	10,000.00	10,000.00
(*f*) Annuity debentures, issue of January, 1929, for construction of a new building for Pathology and allied Departments—Banting Institute ($800,000, 20 years, 5%): Annual payment	64,193.00	64,193.00
(*g*) Royal College of Dental Surgeons, interest on liability of $50,000	2,500.00	2,500.00
(*h*) To provide for retirement of so much of deficit for year ending 30 June, 1933	.....	65,000.00
	119,653.00	184,653.00

XXI. SPECIAL RESEARCH

	Amount voted for 1932-33	To be voted for 1933-34
137. Departmental Appropriations:		
Anatomy:		
Salaries	$ 2,050.00	$ .....
Expenses	.....	.....
Astronomy:		
Salaries	400.00	500.00
Expenses	400.00	
Observation of eclipse of sun	500.00	.....
Bio-Chemistry:		
Salaries	1,000.00	.....
Expenses	600.00	.....
Biology:		
Assistant Professor (part time—Harkness)	800.00	.....
Salaries	4,200.00	3,900.00
Expenses	1,000.00	
Ontario Fisheries Laboratory:		
Salaries	2,500.00	4,000.00
Expenses	2.500,00	
Botany:		
Salaries	4,700.00	4,000.00
Expenses	3,350.00	
Chemistry:		
Salaries:		
Associate Professor (Ferguson)	4,400.00	.....
Other Salaries	600.00	.....
Expenses	300.00	.....
Geology:		
Salaries	800.00	.....
Expenses	200.00	.....
History:		
Expenses	250.00	.....
Mineralogy:		
Salaries	2,400.00	.....
Expenses	700.00	.....
Palaeontology:		
Salaries	800.00	.....
Expenses	1,200.00	.....
Physics:		
Salaries	6,000.00	.....
Expenses	3,000.00	.....
Physiology:		
Salaries	2,320.00	.....
Expenses	580.00	.....
Political Economy:		
Expenses	800.00	.....
Psychology:		
Salaries	750.00	.....
Expenses	450.00	.....
Applied Science:		
Civil Engineering:		
Salaries	2,700.00	.....
Expenses	1,000.00	.....
Mining Engineering:		
Salaries	3,400.00	.....
Expenses	300.00	.....
Mechanical Engineering:		
Salaries	2,000.00	.....
Expenses	500.00	.....
Chemical Engineering:		
Salaries	4,200.00	.....
Expenses	400.00	.....
Electrical Engineering:		
Salaries	3,700.00	2,750.00
Expenses	100.00	
Metallurgical Engineering:		
Salaries	800.00	.....
Expenses	400.00	.....
Architecture:		
Salaries	800.00	.....
Expenses	200.00	.....
Engineering Physics and Photography:		
Salaries	.....	.....
Expenses	.....	.....
Contingencies, including bulletins and stenography	800.00	.....

XXI. SPECIAL RESEARCH—*Cont.*

	Amount voted for 1932-33	To be voted for 1933-34
Medicine, Clinical Departments:		
Salaries	$ 3,200.00	$ .....
Expenses	1,300.00	.....
Dentistry:		
Salaries:		
Professor, Periodontology, Dr. H. K. Box	5,000.00	3,000.00
Technician (Fenton)	.....	1,000.00
Other Salaries	5,000.00	.....
	85,350.00	19,150.00
138. Banting and Best Department of Medical Research:		
Banting:		
Professor	5,000.00	5,000.00
Other Salaries	2,500.00	2,500.00
Best:		
Salaries	2,500.00	2,500.00
	10,000.00	10,000.00

School of Nursing

Estimated Expenditure 1934-35

Salaries, including Director, 3 members of permanent teaching staff, Secretary-Librarian, Typist, Dietitian-Housekeeper, and possibly some extra assistance for School duties.	$ 15,800.00
Special Teaching, including Special Lecturers, Critic Teachers in City Schools for practice teaching purposes. University Departments, ~~including medical lecturers.~~ Hospitals Teaching, supervision, special supervision for practical work of the undergraduates; also payment for physical examinations of domestic staff. Public Health Organizations	6,700.00
Maintenance of School, including Office supplies, printing, postage, and incidentals. Demonstration room, laboratory and class room supplies, advertising and library. Extra-curricular activities, travelling and entertainment.	1,250.00
Maintenance of Residence Wages, food, laundry and miscellaneous. Furnishings.	9,300.00
Superintendent's Account Fuel, light, water, janitor, telephones, grounds, renewals and repairs, cleaning and cleaning supplies.	5,250.00

N.B. The above estimates are submitted with the request that transfer from one division to another be permitted as need is indicated: it will always be understood that the full sum of $17,500 (granted by the Rockefeller Foundation) must be spent for teaching purposes as distinct from building and furnishings.